

**CITY OF SAN ANTONIO**  
**Office of Management & Budget**

**TO:** Mayor & City Council

**FROM:** Louis A. Lendman, Director of Management & Budget

**SUBJECT:** FY 2004 City Council Goals & Objectives Process

**DATE:** June 5, 2003

On June 5, staff will present to the City Council an overview of the upcoming FY 2004 Budget process in general and the process for prioritizing City Services specifically. The prioritization of services will be critical in the preparation of the FY 2004 Proposed Budget and its associated service level improvements and reductions. The proposed process integrates information provided in the Inventory of City Services, Budget Open House sessions and the Five-Year Financial Forecast. Below is a summary of the key events in the prioritization process.

June 5, "B" Session

- Outline the Inventory of City Services, Goals and Objectives process and the budget process
- Department Directors will be available for clarification of services
- Councilmembers will receive a form for prioritizing 23 Action Categories from the Inventory of Services

June 5, Second Budget Open House

- 7:00 in City Council Chambers


June 12, "B" Session

- Review and finalize the resulting Action Category weights
- Councilmembers will receive a form for ranking the individual services

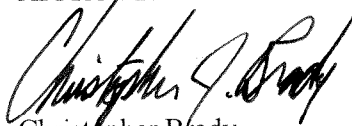
June 20, City Council Goals & Objectives Worksession

- 8:00-5:00, Little Carver Civic Center
- Present and finalize ranking of services

Should you have any questions, please contact me at 207-2049.

  
Louis A. Lendman  
Director of Management & Budget

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