

CITY OF SAN ANTONIO
Office of Management & Budget

TIME CERTAIN
ITEM NO. **5**

TO: Mayor and Council

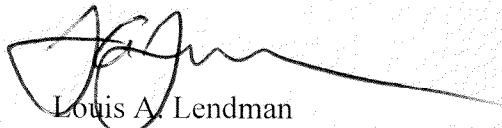
FROM: Louis A. Lendman, Director of Management & Budget

THROUGH: Christopher J. Brady, Assistant City Manager

SUBJECT: Five-Year Financial Forecast - FY 2004 to FY 2008

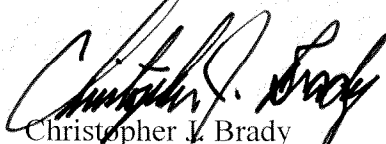
DATE: June 19, 2003

The Five-Year Financial Forecast for FY 2004 to FY 2008 will be presented to the City Council on June 19, 2003 at 3:00 p.m. The purpose of the Forecast is to provide the Council with an overview of the challenges and opportunities facing the City over the next five years. Specifically, the financial projections included in the Forecast will become the basis for the development of the FY 2004 budget. With the issues identified and financial projections provided in the Forecast, the City Council will be better equipped to develop priorities during the Goals and Objectives Worksession scheduled for June 20, 2003 at the Little Carver Civic Center.




Louis A. Lendman
Director of Management & Budget

APPROVED



Christopher J. Brady
Assistant City Manager

APPROVED



Terry M. Brechtel
City Manager