

CITY OF SAN ANTONIO
Office of Management & Budget

TO: Mayor and City Council

FROM: Louis A. Lendman, Director, Office of Management & Budget

SUBJECT: "B" Session – Council Member Requests on 2003 Bond Projects

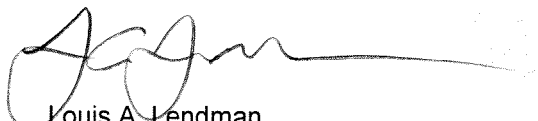
DATE: May 29, 2003

On May 29, the Council will receive a presentation on the Proposed 2003 Bond Program Projects received so far by staff from individual Council Members. Also, Council will receive more details on the Hertzberg History Center that has been suggested as a potential bond project.

With respect to the status of bond projects, as of Thursday, May 22nd, staff has received project requests from Council Districts 2, 3, 4, 5, 8 and 9. For the projects submitted so far, Consultants will provide a Level II Final Bond Project Scope and Cost Opinion. This level of estimation provides more detail to enhance the quality of the scope and cost opinion by quantifying unknown project elements to the extent possible. Particular attention shall be paid to project elements (drainage, roadway, utilities, ROW, Hazardous Materials, Environmental and Project Subdivision) that significantly impact the project cost estimate and/or project development. Project requests received from Council through May 23rd will receive this level of cost estimation. Project request received after May 25th will require more time for Level II cost estimation. Nevertheless, all projects submitted by Council through May 28th will be summarized during the "B" Session on May 29th.

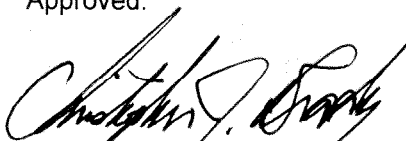
With respect to the potential use of the Hertzberg facility, the Blue Ribbon Commission on the San Antonio Bexar County History Center will present a report on its efforts to date during the "B" Session.

Should you have any questions, please contact Louis Lendman at 207-2049.



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Approved:



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