

**CITY OF SAN ANTONIO  
INTERDEPARTMENTAL MEMORANDUM  
DEPARTMENT OF COMMUNITY INITIATIVES**

**PUBLIC HEARING  
TIME CERTAIN  
ITEM NO 3  
2:00PM**

**TO:** Mayor and City Council

**FROM:** Dennis J. Campa, Director, Department of Community Initiatives

**THROUGH:** Terry M. Brechtel, City Manager

**COPIES:** Frances A. Gonzalez, Assistant to the City Manager; Finance Department; Office of Management & Budget; City Attorney's Office; Department of Housing & Community Development; File

**SUBJECT:** AN ORDINANCE APPROVING RE-AUTHORIZATION OF FUNDS FROM THE 2000 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) GRANT AND RE-AUTHORIZATION AND RE-PROGRAMMING OF FUNDS FROM THE 2001 HOPWA GRANT

**DATE:** May 29, 2003

**SUMMARY AND RECOMMENDATIONS**

This ordinance approves the re-authorization of funds from the 2000 Housing Opportunities for persons with AIDS (HOPWA) grant to San Antonio Alternative Housing Corporation (SAAHC), in the amount of \$245,648.00. This ordinance also approves reallocation and reprogramming from the 2001 HOPWA grant in the amount of \$250,132.00. It reallocates \$185,244.09 to the House of Hope and reprograms \$60,000.00 to the SAAHC and \$4,887.91 to the San Antonio AIDS Foundation (SAAF).

Staff recommends approval of this ordinance.

**BACKGROUND INFORMATION**

Ordinance #93959 passed and approved on May 17, 2001, authorized an allocation of \$272,500 to the House of Hope from the 2001 HOPWA. The House of Hope expended \$22,368 in support services. House of Hope had planned to purchase two houses using 2001 HOPWA Funds. The contract for this project expired before House of Hope was able to purchase the houses due to a lengthy environmental review requested by HUD. Therefore, \$185,244.09 from the original award to House of Hope needs to be re-allocated to the House of Hope for the acquisition of the two houses. Funds in the amount of \$64,887.91 will not be spent and need to be re-programmed for other HOPWA approved activities.

Original Award to House of Hope from 2001 HOPWA	\$272,500.00
Amount Spent by House of Hope for supportive services	\$ 22,368.00
Amount Re-allocated to House of Hope for purchase of two houses	\$185,244.09
<b>Amount of 2001 HOPWA Funds to be reauthorized to other agencies</b>	<b>\$ 64,887.91</b>

San Antonio Alternative Housing Corp.

Funds in the amount of \$245,648.00 need to be re-allocated to the SAAHC for the construction of a six unit complex for persons living with HIV/AIDS because the original contract expired prior to the commencement of the project. The project was delayed because SAAHC needed additional funds before it could begin construction due to design enhancements resulting from community requests that the project contain a storefront. Zoning change to this property was approved by City Council on January 25, 2001 to allow for the storefront.

The reprogramming of \$60,000, from the 2001 HOPWA award, to the San Antonio Alternative Housing Corp. (SAAHC) will supplement previous HOPWA awards for project enhancements. The re-authorization and reprogramming will allow SAAHC to begin the construction project. Below is a table that identifies funding for this project:

COSA	HOPWA 2000	\$ 245,648.00
SAAHC		\$ 4,352.00
<b>Original cost of project</b>		<b>\$ 250,000.00</b>
COSA	1998 HOPWA reprogramming	\$ 15,431.48
COSA	1999 HOPWA reprogramming	\$ 30,157.63
COSA	2001-02 CDBG (elevator)	\$ 60,000.00
COSA	UDAG reprogramming (program income)	\$ 500,000.00
Other	San Antonio Housing Trust	\$ 125,000.00
COSA (This action of re-programming)	2001 HOPWA reprogramming	\$ 60,000.00
<b>New total cost with design enhancements</b>		<b>\$1,040,589.11</b>

San Antonio AIDS Foundation

The San Antonio AIDS Foundation (SAAF) will utilize the reallocation of \$4,887.91 from the 2001 HOPWA grant for Tenant Based Rental Assistance (TBRA). TBRA provides four to 12 months of rent subsidy to persons with HIV/AIDS.

Currently, the San Antonio AIDS Foundation has a total of 133 households enrolled in the TBRA program. With this reprogramming, SAAF proposes to serve an additional 16 households.

## **POLICY ANALYSIS**

This ordinance will continue existing City policy to provide needed services to low-income residents with HIV/AIDS in the San Antonio Eligible Metropolitan Statistical Area. This includes the counties of Bexar, Comal, Guadalupe and Wilson.

Award of HOPWA re-programming funds and the resulting contract amendments do not require an additional procurement process since both projects were previously awarded through Request for Proposals issued by the Department of Community Initiatives under HOPWA 2000 and 2001.

In accordance with federal regulations a public hearing will be held prior to Council action.

## **FISCAL IMPACT**

This ordinance re-allocates \$185,244.09 to the House of Hope and re-programs \$60,000 to SAAHC and \$4,887.91 to the San Antonio AIDS Foundation from the 2001 HOPWA grant. It also authorizes the re-allocation of \$245,648 to San Antonio Alternative Housing from the 2000 HOPWA grant. There is no General Fund commitment.

## **COORDINATION**

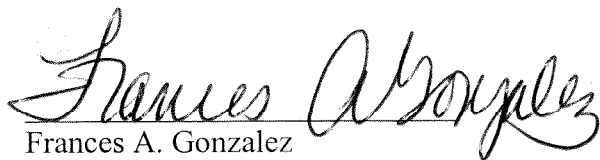
Coordination has occurred with the City Attorney's Office, the Department of Housing & Community Development, Finance Department, Department of Asset Management, and Office of Management & Budget.

## **SUPPLEMENTARY COMMENTS**

Required Ethics Disclosure Statements are attached.



Dennis J. Campa, Director  
Department of Community Initiatives



Frances A. Gonzalez  
Assistant to the City Manager

Approved:



Terry M. Brechtel  
City Manager