

**CITY OF SAN ANTONIO  
INTERDEPARTMENTAL MEMORANDUM  
PARKS AND RECREATION DEPARTMENT**

**TO:** Mayor and City Council

**FROM:** Malcolm Matthews, Director, Parks and Recreation Department

**THROUGH:** Terry M. Brechtel, City Manager

**COPIES:** Melissa B. Vossmer; Finance; Management and Budget; Legal; File

**SUBJECT:** Ordinance Appropriating Funds into the Crownridge Canyon Nature Area Development Project for Future Phase II Project Funding

**DATE:** May 29, 2003

**SUMMARY AND RECOMMENDATIONS**

This ordinance appropriates \$628,000.00 in 1999 Park Bond Funds into the Crownridge Canyon Nature Area Development Project, located in City Council District 8, for future Phase II Project funding.

Staff recommends approval of this ordinance.

**BACKGROUND INFORMATION**

Ordinance 94742, Ordinance 96197 and Ordinance 97357 established a project budget for the Crownridge Canyon Nature Area Development Project and approved consultant services. A karst assessment and a habitat assessment were performed on the property and a landscape design firm, Bender Wells Clark Design, has been hired to prepare a design for development of this nature park. The Proposition 3 Edwards Aquifer Project Fund provided funding for all of these services.

The 1999 Park Bond Issue approved funds for park land acquisition and development in City Council District 8. Specifically, the Issue approved this funding for Friedrich Park and other areas east of Babcock and north of Loop 1604. Through the proposed ordinance, funding of \$628,000.00 will be appropriated into the Crownridge Canyon Nature Area project budget for future development of the nature park. The added funds will provide for additional nature and ADA trails, pedestrian bridges, infrastructure and appropriate park amenities.

**POLICY ANALYSIS**

This action is consistent with the approval of the City voters of 1999 Park GO Bonds for the acquisition and development of park land in City Council District 8.

**FISCAL IMPACT**


Funding of \$928,000.00 was approved in the 1999 Park Bond Issue for land acquisition and development in City Council District 8 for Friedrich Park and other areas east of Babcock and north of Loop 1604. This ordinance will appropriate the amount of \$628,000.00 into Phase II Project Funds. This action will place no demands on the City's General Fund.

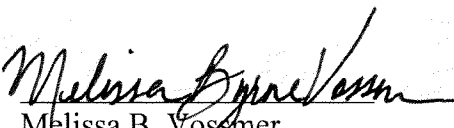
**COORDINATION**

This acquisition was coordinated through the City Council District 8 office, the Office of Management and Budget and Finance Department.

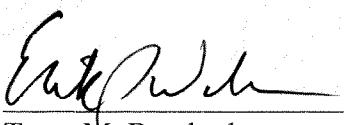
**SUPPLEMENTARY COMMENTS**

A Discretionary Contracts Disclosure Form is not required.

  
\_\_\_\_\_  
Malcolm Matthews,  
Director of Parks and Recreation

  
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Melissa B. Vosemer,  
Assistant City Manager

Approved:

  
\_\_\_\_\_  
Terry M. Brechtel  
City Manager

*for*

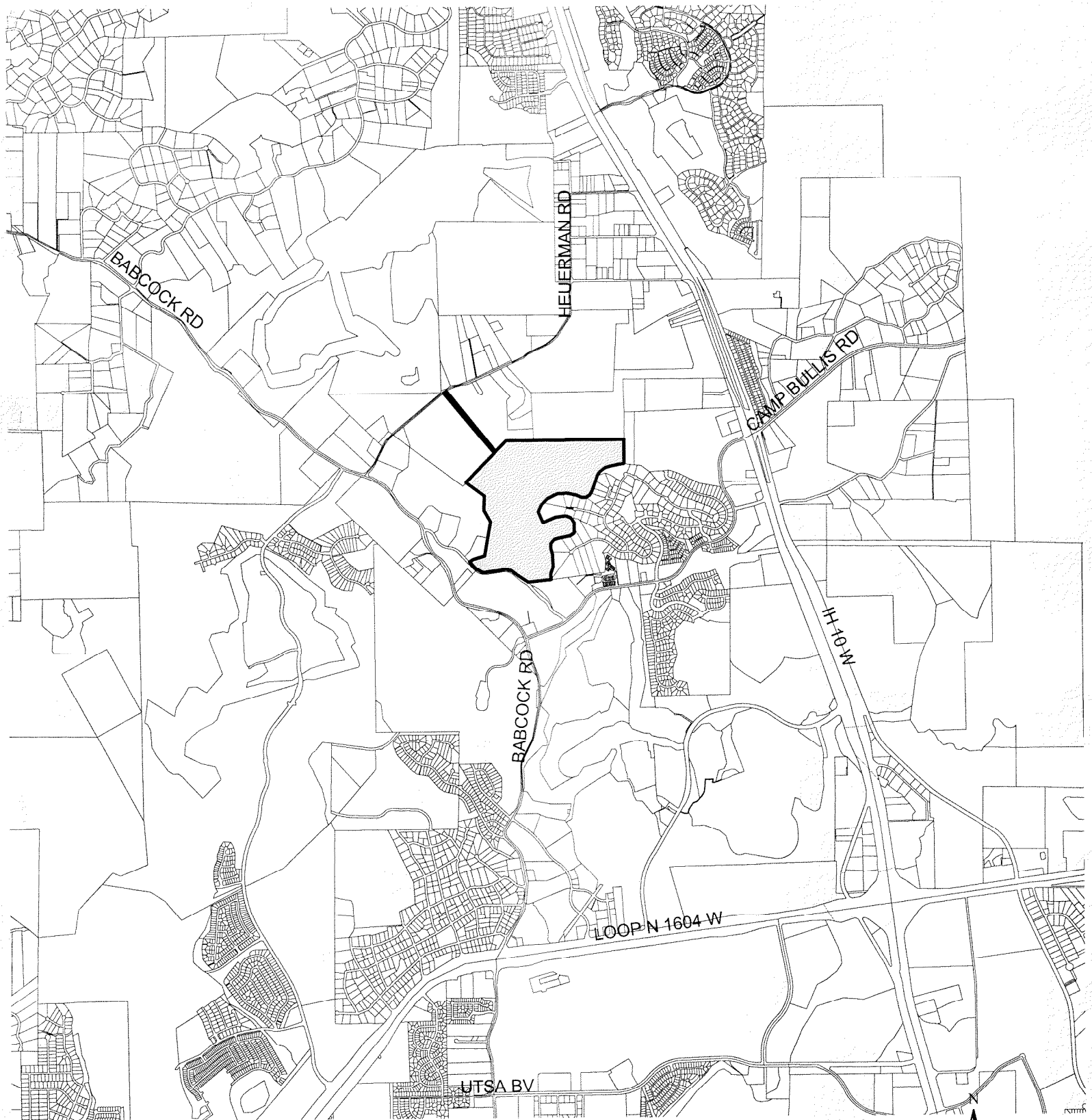
Attachment I

Crownridge Canyon Nature Park Development Project  
Fund 41-028003

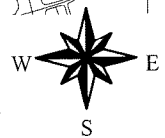
<u>Index Code:</u>	<u>Description:</u>	<u>Current Budget:</u>	<u>Revisions:</u>	<u>Revised Budget:</u>
REVENUES:				
	Prop 3 Edwards Aquifer Park Land Project	\$102,550.00	\$0.00	\$102,550.00
	1999 Bond District 8 Park Land Acquisition & Development	<u>\$0.00</u>	<u>\$628,000.00</u>	<u>\$628,000.00</u>
	Total:	\$102,550.00	\$628,000.00	\$730,550.00
EXPENDITURES:				
674796	Landscape Architect Fees	\$8,690.00	\$0.00	\$8,690.00
674812	Karst Assessment Fees	\$27,720.00	\$0.00	\$27,720.00
674820	Habitat Assessment Fees	\$5,460.00	\$0.00	\$5,460.00
674838	Consultant Contingency	\$5,630.00	\$0.00	\$5,630.00
757252	Architect Fees	\$38,750.00	\$0.00	\$38,750.00
757260	Architect Contingency	\$5,800.00	\$0.00	\$5,800.00
757278	Surveying/Drainage Report	\$9,000.00	\$0.00	\$9,000.00
757286	Printing/Bid Advertising	\$1,500.00	\$0.00	\$1,500.00
new	Phase II Project Funds	<u>\$0.00</u>	<u>\$628,000.00</u>	<u>\$628,000.00</u>
	Total:	\$102,550.00	\$628,000.00	\$730,550.00

Site Map

# Crownridge Canyon Nature Park



City of San Antonio  
Parks & Recreation Dept.



## Site Map

