

**CITY OF SAN ANTONIO  
INTERDEPARTMENTAL MEMORANDUM  
PARKS AND RECREATION DEPARTMENT**

**TO:** Mayor and City Council

**FROM:** Malcolm Matthews, Director, Parks and Recreation Department

**THROUGH:** Terry M. Brechtel, City Manager

**COPIES:** Melissa B. Vossmer; Finance; Management and Budget; Legal; File

**SUBJECT:** Ordinance Appropriating Funds into the Spring Time Park (Oxbow/Babcock North Park) Project for Park Construction Crew Expenses

**DATE:** May 29, 2003

**SUMMARY AND RECOMMENDATIONS**

This ordinance appropriates \$100,000.00 from FY00/01 District 8 One-Time Improvement Funds into the Spring Time Park (Oxbow/Babcock North Park) Project, located in City Council District 8, for park construction crew expenses.

Staff recommends approval of this ordinance.

**BACKGROUND INFORMATION**

Ordinance 96897 and Ordinance 96197 established a project budget for the Oxbow/Babcock North Park Project, located in City Council District 8. Land acquisition and the City's first skate plaza have been accomplished in this project, which has become known as the Spring Time Park.

The FY00/01 General Fund budget approved District 8 One-Time Improvement funds for park development. Through the proposed ordinance, funding of \$100,000.00 will be appropriated into the Spring Time Park (Oxbow/Babcock North Park) Project budget for future additional improvements to the park by the Park Construction Crew. The added funds will provide for a parking area, playground and additional appropriate park amenities.

**POLICY ANALYSIS**

This action is consistent with the approval of FY00/01 One-Time Improvement Funds for District 8.

**FISCAL IMPACT**


Funding of \$100,000.00 in FY00/01 One-Time Improvement Funds was approved in the FY00/01 General Fund budget for park improvements in City Council District 8. This ordinance will appropriate the amount of \$100,000.00 into the Park Construction Crew index code.

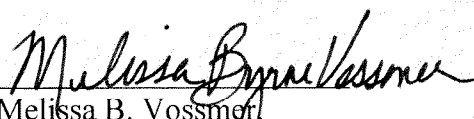
**COORDINATION**

This acquisition was coordinated through the City Council District 8 office, the Office of Management and Budget and Finance Department.

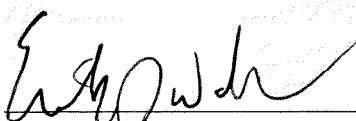
**SUPPLEMENTARY COMMENTS**

A Discretionary Contracts Disclosure Form is not required.

  
\_\_\_\_\_  
Malcolm Matthews,  
Director of Parks and Recreation

  
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Melissa B. Vossmer,  
Assistant City Manager

Approved:

  
\_\_\_\_\_  
Terry M. Brechtel  
City Manager

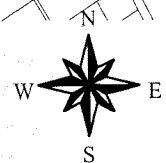
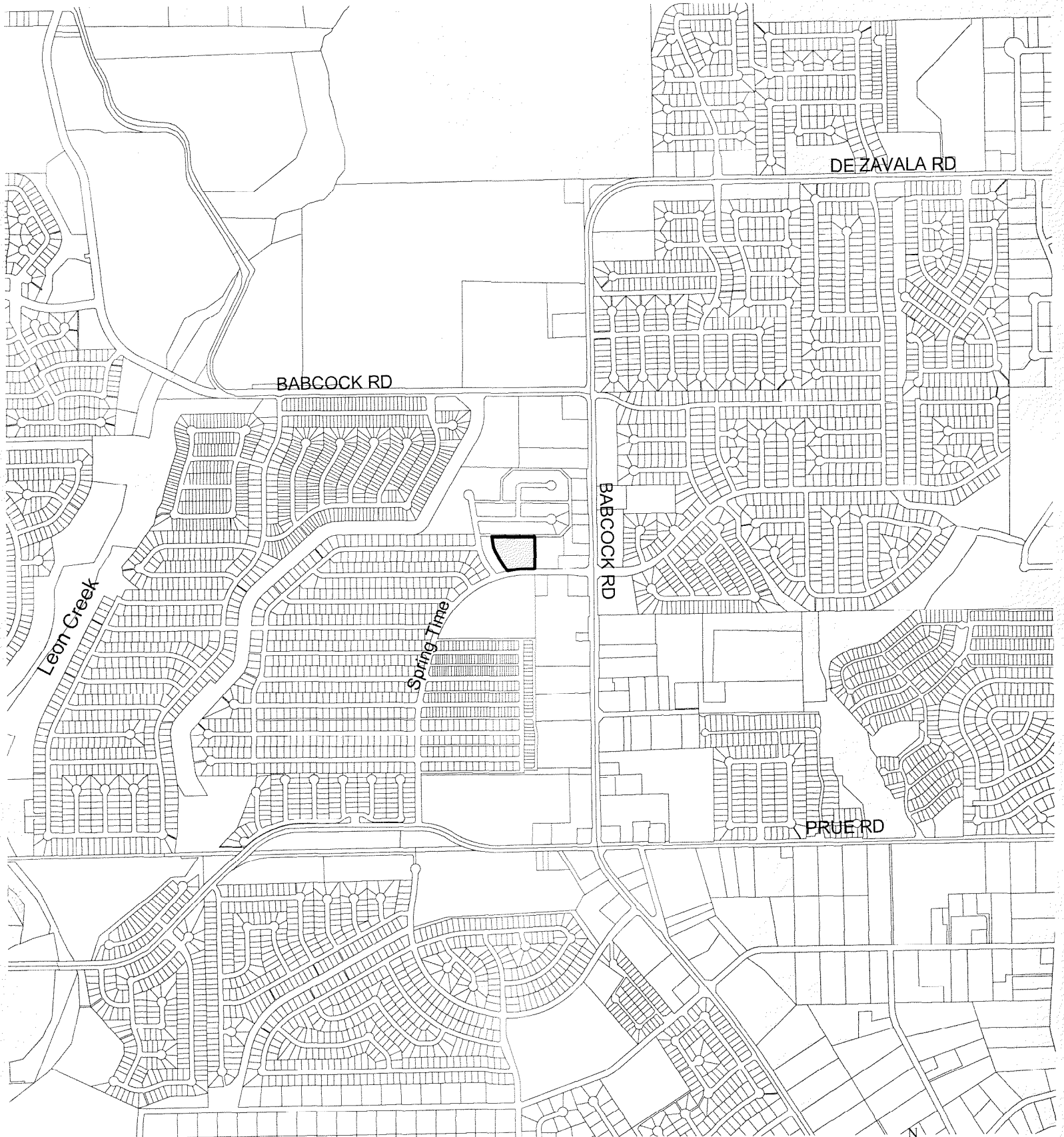
## Attachment I

Spring Time Park (Oxbow/Babcock North Park) Project  
Fund 40-028002

<u>Index Code:</u>	<u>Description:</u>	<u>Current Budget:</u>	<u>Revisions:</u>	<u>Revised Budget:</u>
REVENUES:				
699892	FY99/00 One-Time Improvement Funds	\$100,125.25	\$0.00	\$100,125.25
99846	KaBoom! In Kind Park Equipment	\$30,000.00	\$0.00	\$30,000.00
	FY00/01 One-Time Improvement Funds	<u>\$0.00</u>	<u>\$100,000.00</u>	<u>\$100,000.00</u>
	Total:	\$130,125.25	\$100,000.00	\$230,125.25
EXPENDITURES:				
466052	Land Acquisiton	\$11,072.56	\$0.00	\$11,072.56
466151	Survey	\$1,105.00	\$0.00	\$1,105.00
466169	Property Appraisal	\$2,400.00	\$0.00	\$2,400.00
466177	Environmental Site Assessment	\$123.75	\$0.00	\$123.75
466458	Closing Costs	\$625.25	\$0.00	\$625.25
466730	Architect/Engineer Fees	\$0.00	\$0.00	\$0.00
466771	Mandatory Project Fees	\$2,000.00	\$0.00	\$2,000.00
466789	Park Materials	\$20,000.00	\$0.00	\$20,000.00
759241	Park Construction Crew	\$52,798.69	\$100,000.00	\$152,798.69
759902	Park Equipment	\$10,000.00	\$0.00	\$10,000.00
759936	In Kind Park Equipment (Ka Boom)	<u>\$30,000.00</u>	<u>\$0.00</u>	<u>\$30,000.00</u>
	Total:	\$130,125.25	\$100,000.00	\$230,125.25

Site Map

# Spring Time Park



# Site Map

## Spring Time Park

Site



City of San Antonio  
Parks & Recreation Dept.

