# CITY OF SAN ANTONIO INTERDEPARTMENTAL MEMORANDUM EN NO PUBLIC WORKS DEPARTMENT

**TO**: Mayor and City Council

**FROM:** Thomas G. Wendorf, P.E., Director of Public Works

**THROUGH:** Terry M. Brechtel, City Manager

**COPIES:** Melissa Byrne Vossmer, Andrew Martin, Louis A. Lendman, Milo D.

Nitschke, and file

**SUBJECT:** Southcross from New Braunfels to S. Presa

**DATE:** May 29, 2003

# **SUMMARY AND RECOMMENDATIONS**

This ordinance appropriates 1999 General Obligation Street Improvement Bond funds in the amount of \$2,355.91 and authorizes the City of San Antonio Public Works Department to provide construction services for the Southcross from New Braunfels to S. Presa project, an authorized Metropolitan Planning Organization (MPO) project located in City Council District 3.

Staff recommends approval of this ordinance.

## **BACKGROUND INFORMATION**

The Southcross from New Braunfels to S. Presa project provides for the reconstruction of the existing 4-lane roadway to 4 lanes with curbs, 5-foot sidewalks at the curb, driveway approaches, underground storm drainage and signal upgrades. The scope of work to be performed by City forces provides for the construction of a driveway at 113 Stratford. The owner of this property had a driveway that accessed Southcross. The driveway will be eliminated when Southcross is made wider due to safety concerns. Therefore, a new driveway will be installed for the resident on Stratford. TxDOT is scheduled to let the Southcross project in July 2003, start construction in September 2003, and be completed by November 2004. City forces are scheduled to start and complete construction on the driveway in July 2003.

### **POLICY ANALYSIS**

Approval of this ordinance will be a continuation of City Council policy to complete previously approved 1999 General Obligation Street Improvement Bond funded Capital Improvement Projects.

#### FISCAL IMPACT

This is a one-time capital improvement expenditure within budget and included in the FY 03-08 Capital Improvement Program Budget. Funds in the amount of \$2,355.91 are available from the 1999 General Obligation Street Improvement Bond funds to be authorized payable as follows:

\$2,355.91

payable to City Forces Account

This item represents a portion of a total estimated City project cost of \$1,484,121.00.

# **COORDINATION**

This request for ordinance has been coordinated with the Office of Management and Budget and the Finance Department.

# **SUPPLEMENTARY COMMENTS**

The Discretionary Contracts Disclosure Form is not required.

# **ATTACHMENTS**

1. Project Map

Thomas G. Wendorf, P.E.

Director of Public Works

Melissa Byrne Vossmer

Assistant City Manager

Approved:

Terry M. Brechtel

City Manager

