

**CITY OF SAN ANTONIO  
INTERDEPARTMENTAL MEMORANDUM  
PUBLIC WORKS DEPARTMENT**

CONSENT AGENDA  
ITEM NO. 15

**TO:** Mayor and City Council

**FROM:** Thomas G. Wendorf, P.E., Director of Public Works

**THROUGH:** Terry M. Brechtel, City Manager

**COPIES:** Melissa Byrne Vossmer; Andrew Martin; Louis A. Lendman; Milo D. Nitschke;  
File

**SUBJECT:** Hildebrand from IH 10 to Breeden

**DATE:** May 29, 2003

**SUMMARY AND RECOMMENDATIONS**

This ordinance authorizes 2003 Street Maintenance Program funds in the amount of \$47,481.20 and District 1 Neighborhood Action Mobility Program (NAMP) funds in the amount of \$800.00, for an overall total of \$48,281.20 payable to the Texas Department of Transportation (TxDOT) for construction costs in connection with the Hildebrand from IH 10 to Breeden project, an authorized 1996 Certificates of Obligation project, located in Council District 1.

Staff recommends approval of this ordinance.

**BACKGROUND INFORMATION**

As part of the specific agreement for this project, it is the City's responsibility to fund 100% of the right of way acquisition, various design revisions, and additions beyond the scope of the approved project. This ordinance will provide for the City's share of revisions to driveways, retaining walls, and drainage inlets. The Hildebrand from IH 10 to Breeden project provided for the reconstruction and widening of the existing 2-lane roadway to 4-lanes with curbs, sidewalks, and necessary drainage. New traffic signals were installed at each signalized intersection and dedicated left turn lanes were installed in all directions at the Blanco Road intersection. This project is currently under construction and is scheduled for completion by June 2003.

**POLICY ANALYSIS**

Approval of this ordinance will be a continuation of Council policy to construct previously approved 1996 Certificates of Obligation funded Capital Improvement Projects.

## FISCAL IMPACT

This is a one-time capital improvement expenditure. Funds in the amount of \$47,481.20 are available from 2003 Street Maintenance Program funds, \$800.00 from Council District 1 NAMP funds, for an overall total amount of \$48,281.20, and authorized payable to TxDOT.

## COORDINATION

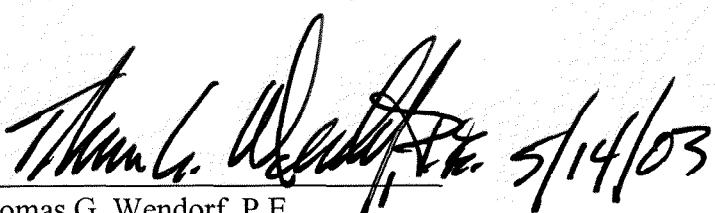
This request for ordinance has been coordinated with the Office of Management and Budget, the Finance Department, and Texas Department of Transportation.

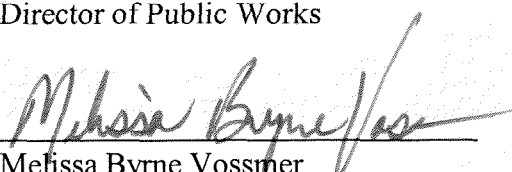
## SUPPLEMENTARY COMMENTS

A Discretionary Contracts Disclosure Form is not required for this ordinance.

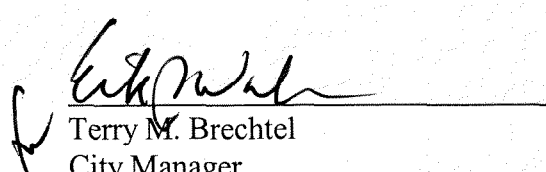
## ATTACHMENTS

- I. Project Map
- II. TxDOT letter, dated April 25, 2003

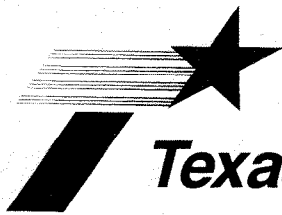
  
Thomas G. Wendorf, P.E.  
Director of Public Works

  
Melissa Byrne Vossmer  
Assistant City Manager

Approved:

  
Terry M. Brechtel  
City Manager





# Texas Department of Transportation

P.O. BOX 29928 • SAN ANTONIO, TEXAS 78229-0928 • (210) 615-1110

BEXAR METRO AREA OFFICE

9320 S. E. Loop 410

San Antonio, Texas 78223

(210) 633-1401

April 25, 2003

RECEIVED

APR 30 2003

CITY OF SAN ANTONIO  
PUBLIC WORKS, CAPITAL PROGRAMS

Project: STP 2000(93)MM  
Control: 0915-12-161  
Highway: Hildebrand Ave.  
County: Bexar

City of San Antonio  
Department of Public Works  
114 W. Commerce, 5<sup>th</sup> Floor  
San Antonio, TX 78205

Attention: Jim Clements, P. E.  
Project Manager

RE: CO #32

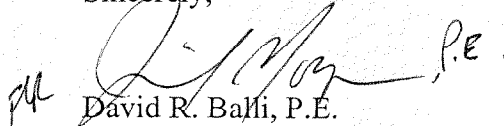
Dear Mr. Clements:

Attached is Change Order #32, cost breakdown and Third Party Funding Form for the above referenced project.

Please sign the funding form and return to this office as soon as possible.

If have any questions please contact Jennifer Moczygemba, PE at (210) 633-1423.

Sincerely,

  
David R. Balli, P.E.  
Area Engineer

JLM

cc: Project/File  
Doug Yerkes, P. E. – City of San Antonio, 6<sup>th</sup> Floor

# TEXAS DEPARTMENT OF TRANSPORTATION

CHANGE ORDER NUMBER: 32

## Advance Funding Agreement (Third Party Funding) Information

This form is used when the subject change order involves funding by a source other than TxDOT/U.S. DOT.

1. Outside funding provided by:

City of San Antonio

(Outside Entity's Legal Name)

2. Type of outside funding agreement for this change: [ Check one ]

☐ Existing ☐ Amended ☒ New

3. Indicate the type and amount of funding:

☐ Fixed Price (Lump Sum) (Estimated Amount: \_\_\_\_\_)

☒ Actual Cost

(a) Contract Items (Bid Items): \$44,092.42

(b) E&C\*: (a) x 9.50% [enter %]= \$4,188.78

(c) Indirect Cost\*\*: (a+b) x \_\_\_\_\_ [enter %]= \$0.00

**TOTAL** \$48,281.20

CCSJ: 0915-12-161

Project: STP 2000(93)MM

Highway: CS(Hildebrand)

County: Bexar

District: San Antonio

Contract  
Number: 05003074

### Use as needed:

I hereby approve the modifications covered by Form CO for this Change Order and agree to finance the additional costs, if any, as reflected by this form.

Advance Funding

Date

By

Type/Printed Name

Typed/Printed Title

\* The percentage (%) for E&C (Engineering and Contingencies) charges varies from project to project from approximately 6% to 11% depending on the contract amount of the project. Projects with higher contract amount will have the lower rate of E&C charge. For a specific project, E&C rate (%) can be derived from the cost of "Engineering and Contingencies" in the "Estimated Cost" of the project.

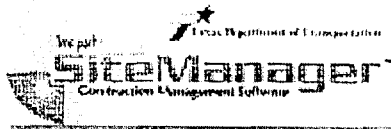
\*\* Use the statewide district rate as established by Finance Division each year. This line 3(c) is for Service Project only, unless otherwise specified in the Advance Funding Agreement. See Stand Alone Manual Notice 98-2 for instructions.

Advance Funding for this Change Order has been arranged:

District Engineer

Date

Typed/Printed Name:



CHANGE ORDER NBR.

32

CONTRACT ID: 091512161  
PROJECT: STP 2000(93)MM  
CONTRACT: 05003074  
CONTRACT PRICE: \$4,285,429.15  
CONTRACTOR: TEXAS STERLING CONSTRUCTION, L.P.  
DESCRIPTION: Additional concrete work and modification of inlets  
CO AMOUNT: \$44,092.42  
3RD PARTY AMOUNT: \$0.00

HIGHWAY: CS  
DISTRICT: 15  
COUNTY: BEXAR  
AREA ENGINEER: David Balli, P.E.  
AREA NUMBER: 058  
REASON: 3RD PARTY REQUESTED WORK  
CO TYPE: STATE LETTER OF AUTH - NON- PART  
APPRV LEVEL: Area Engineer

## EXPLANATION

The City of San Antonio requested that additional work be done to facilitate property owner requests. Additional work includes placement of concrete beyond the Right-of-way, conversion of curb inlets to grate inlets to allow for wider driveways and miscellaneous work to adjust ground boxes and various utility services.

Unique Item 9608 shall be paid as a lump sum which includes all additional work requested and approved by the City.

This project is funded by 80% federal 20% state funds; therefore, a funding agreement will be executed with the City of San Antonio to fund this change order 100%.

Adds sheet 90Aa Curb Inlet Type C(MOD).

The contractor must sign the Change Order and, by doing so, agrees to waive any and all claims for additional compensation due to any and all other expenses; additional changes for time, overhead and profit; or loss of compensation as a result of this change.

## THE CONTRACTOR

BY: \_\_\_\_\_ DATE \_\_\_\_\_  
TYPED/PRINTED NAME: \_\_\_\_\_ DATE \_\_\_\_\_  
TYPED/PRINTED TITLE: \_\_\_\_\_ DATE \_\_\_\_\_  
AREA ENGINEER: \_\_\_\_\_ DATE \_\_\_\_\_

AREA ENGINEER'S SEAL:

DISTRICT ENGINEER: \_\_\_\_\_ DATE \_\_\_\_\_  
DIRECTOR OF CONSTRUCTION: \_\_\_\_\_ DATE \_\_\_\_\_  
AED For Eng. Operations: \_\_\_\_\_ DATE \_\_\_\_\_  
FHWA: \_\_\_\_\_ DATE \_\_\_\_\_