#### CITY OF SAN ANTONIO

#### INTERDEPARTMENTAL MEMORANDUM

#### DEPARTMENT OF COMMUNITY INITIATIVES

TO:

Mayor and City Council

FROM:

Dennis J. Campa, Director, Department of Community Initiatives

**THROUGH**: Terry M. Brechtel, City Manager

COPIES:

Frances A. Gonzalez, Assistant to the City Manager; Finance Department; Office of Management and Budget; City Attorney's Office; Councilmember Bonnie J.

Conner, City Council District 8; File

**SUBJECT:** 

AUTHORIZING ALLOCATION AND EXPENDITURE OF HUMAN DEVELOPMENT SERVICES FUNDS FROM VARIOUS COUNCIL DISTRICTS TO THE BARSHOP JEWISH COMMUNITY CENTER

DATE:

May 29, 2003

## SUMMARY AND RECOMMENDATIONS

This ordinance authorizes the allocation and expenditure of Human Development Services Funds in the amount of \$500 from District 8; \$500 from District 1; \$500 from District 3; \$500 from District 5; \$500 from District 7; \$500 from District 9; and \$500 from District 10 to the Barshop Jewish Community Center for the Senior Games of San Antonio 2003, as requested by Councilmember Bonnie J. Conner.

Staff recommends the approval of this ordinance.

#### **BACKGROUND INFORMATION**

On May 12, 2003, Councilmember Bonnie J. Conner circulated a six-signature memo expressing her commitment to allocate at least \$500 from the Council District 8 Human Development Services Funds (HDSF) to support the Barshop Jewish Community Center's Senior Games of San Antonio 2003. Furthermore, Councilmember Conner encouraged other Councilmembers to consider providing financial support for this program from their respective Human Development Services Fund (HDSF) accounts. Councilmembers Bobby Perez (\$500), Antoniette Moorhouse (\$500), Nora X. Herrera (\$500), Julian Castro (\$500), Carroll Schubert (\$500) and David Carpenter (\$500) signed this six-signature memo and allocated a total of \$3,500 from their HDSF accounts for this program.

The Senior Games of San Antonio 2003 is an annual event that was held April 4<sup>th</sup>-April 13<sup>th</sup>, 2003. The event promotes the mental and physical wellness of adults over age fifty. Year-round senior programs at the Barshop Jewish Community Center perpetuate the mission of the Senior Games and support the Mayor's Fit City Initiative. These funds will offset costs associated with the event including facility rentals, umpire and referee fees, and the acquisition of new equipment. Approximately 1,100 adults over fifty participated in twenty-four individual and team events.

## **POLICY ANALYSIS**

The FY 2002 Adopted Budget established the City Council HDSF. Ordinance No. 96958, passed and approved on December 19, 2002, adopted the FY 2003 HDSF guidelines, which provided eligibility criteria and specific description on the types of organizations and investments that may receive HDSF. Ordinance No. 97567 passed and approved on May 1, 2003 amended the guidelines. In addition to supporting senior initiatives, HDSF is used to support other human development service-related purposes including early childhood education, child care, education enrichment, youth development services, scholarship programs and training programs. Attachment A further describes the intent and purpose of the HDSF and specifies eligibility criteria for programs.

#### FISCAL IMPACT

This ordinance authorizes the expense of Human Development Services Funds from various Council Districts and has no additional General Fund impact.

Council District 1	\$	500
Council District 3	\$	500
Council District 5	\$	500
Council District7	\$	500
Council District 8	\$	500
Council District 9	\$	500
Council District 10	\$	<u>500</u>
Total	\$3	,500

# **COORDINATION**

The Department of Community Initiatives has coordinated this six-signature memo and its proposed activities with Council District 8, City Attorney's Office, Office of Management and Budget, Finance Department and Barshop Jewish Community Center.

# **SUPPLEMENTARY COMMENTS**

A Discretionary Contracts Disclosure Form is included.

Dennis J. Campa

Director

Department of Community Initiatives

Frances A. Gonzalez

Assistant to the City Manager

Approved:

Terry M. Brechtel

City Manager

# City of San Antonio

Discretionary Contracts Disclosure\*
For use of this form, see City of San Antonio Ethics Code, Part D. Sections 182
Attach additional sheets if space provided is not sufficient. State "Not Applicable" for quastions that do not apply.

\* This form is required to be supplemented in the event there is any change in the information under (1), (2), or (3) below, before the discretionary contract is the subject of council action, and no later than five (5) business days after any change about which information is required to be filed.

Disclosure of Parties, Owners, and Closely Related Persons  For the purpose of assisting the City in the enforcement of provisions cont  Charter and the Code of Ethics, an individual or business entity seeking a disc  from the City is required to disclose in connection with a proposal for a discretion	retionary contract
(1) he identity of any individual who would be a party to the discretionary cor	trata de la
	and the second s
(2) the identity of any business entity, that would be a party to the discretional	ryconfract
Barshop Jewish Community Center	
and the name of:	
(A) any individual or business entity that would be a subcontractor of contract;	the idistretionary
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and the name of:	
(B) any inclinicual or business entity that is known to be a partner, subsidizing business entity of any individual or business entity who we the discretionary contract:	ol a parent or ould be a party to

<sup>&</sup>lt;sup>1</sup> A business entity means a sole proprietorship, partnership, firm, corporation, holding company, joint-stock company, receivemble, trust, unincorporated association, or any other entity recognized by law.

(3) the identity of arm lobbyist or public discretionary contract being sought to party to the discretionary contract.	oy⊧any individual or	business entity who would be a
Political Contributions  Any individual or business entity seeking connection with a proposal for a discrete numbered dollars (\$ 00) or more within indirectly to any current or former memberany political action committee that contribusiness entity whose identity must be contributions by an individual include individual's spouse, whether statutory of include, but are not limited to contributions by a second contributions.	a discretionary control all the past twenty for the past twenty for error City Council are to City Council are not limited or common-law.	tract from the city must discuss in political contributions totaling one un (24) months made cirectly or by canaidate for City Council, or to sell elections, by any individual or (1), (2), or (3) above indirect dito contributions made by the diffect contributions by an entity the officers, owners latterneys, or
To Whom Made:	Amount:	Date of Contribution:
Disclosures in Proposals  Aver individual for business entity seeking known facts which reasonably understood moloyee would wolate Section Proposals.	a discretionary conti od, taise a question art B. Improper Eco	as to whether any city official or
Signature: Title Cor Par	*: Executive	Director Date: 5/27/03

a Por purposes of this rule, facts are "reasonably understood" to "raise a question" about the appropriateness of official action if a disinterested person would conclude that the facts, if true, require recusal or require careful consideration of whether or not recusal terenuland.

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# CITY OF SAN ANTONIO OFFICE OF CITY COUNCIL

Interdepartmental Correspondence

TO:	Mayor	and Counc	il	· .				
CC:	Gonza Initiati	alez, Assista ves; Louis A	ity Manager; Gayle ant to City Manage A. Lendman, Direc City Clerk; Assista	er; Dennis J ctor of Mana	. Campa, D gement and	irector, Com d Budget; Yo	nmunity	
FROM	/l: <u>Bor</u>	nie J. Conr	ner, Councilwomaı	n, District 8				
SUBJ	ECT:		or Support from l f the Senior Gam					
DATE	:	May 12, 20	<u>)03</u>				03 MAY 23	STY STIP
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12500 N. W. Military Hwy., Ste. 275 San Antonio, Texas \* 78231 Phone (210) 302-6820 FAX (210) 408-2341 www.jccantonio.org

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Saul F. Levenshus, Executive Director

Daniel Kruger, Legal Advisor

Lee Zinn

May 8, 2003

Councilwoman Bonnie Conner City of San Antonio – District 8 PO Box \$39966 San Antonio, TX 78283-3966

Dear Councilwoman Conner,

The Senior Games of San Antonio 2003 which began on April 4<sup>th</sup> and ran through the 13<sup>th</sup>. As San Antonians focus on the Mayor's Fit City initiative we are leading the way in ensuring the physical and mental wellness of our senior population. Nearly 1,100 adults over age fifty participated in twenty-four individual and team events. Still, hundreds more participate in year-round fitness programs at the ICC.

The City of San Antonio has been a tremendous partner, through in-kind and financial support. This year, due to the election and timing of our Senior Games request, we received \$3,750 in total City funds which included \$1,000 from Mayor Garza, \$250 from Councilman Schubert and \$2,500 from you. Though these funds are generous and greatly appreciated, it is a significant decrease in support from the City compared to last year's contribution of \$7,700 and \$11,000 in 2001.

In light of this, we respectfully request \$1,000 from each City Council District, to be generated through a six-signature memorandum. Your sponsorship is essential to our success as every dollar counts. Together, we are enhancing the health and wellness of citizens throughout San Antonio and surrounding communities.

In addition to the Senior Games, the Barshop Jewish Community Center of San Antonio (JCC) coordinates year-round fitness programs which include Masters Swim, adult tennis, basketball, softball, and volleyball leagues. Additionally, senior programs include our senior nutritional lunch program which serves over 3,000 meals annually, LifeWorks, a senior adult fitness program, a senior adult activity center and more. Funds generated through the Games will maximize the impact on the hundreds of seniors that are a part of these and other programs and services.

You may contact Carisa Lopez or Cathy Pottorf at the JCC at (210) 302-6820 to learn more about the Games or other programs offered to the community. The JCC is a non-profit organization that provides cultural, educational, and recreational programs to individuals of all ages, economic ability, religion, sex, and national origin or race.

Thanks again for your support.

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Sincerely,

Neal S. Meritz, M.D.

Chairman, Senior Games of San Antonio 2003

Carisa Lopez
Director of Development





