

**CITY OF SAN ANTONIO  
INTERDEPARTMENTAL MEMORANDUM  
PUBLIC WORKS DEPARTMENT**

CONSENT AGENDA  
ITEM NO. 10

**TO:** Mayor and City Council

**FROM:** Thomas G. Wendorf, P.E., Director of Public Works

**THROUGH:** Terry M. Brechtel, City Manager

**COPIES:** Melissa Byrne Vossmer, Andrew Martin, Louis A. Lendman, Milo D. Nitschke, and file

**SUBJECT:** Western Drainage #74 Ph IIIA

**DATE:** June 19, 2003

**SUMMARY AND RECOMMENDATIONS**

This ordinance appropriates funds in the amount of \$181,201.11, authorizes the City of San Antonio Public Works Department to provide construction services in the amount of \$164,728.28 for construction services, and \$16,472.83 for construction contingency in connection with the Western Drainage #74 Ph IIIA project, an authorized 1985 General Obligation Drainage Improvement Bond project, located in City Council District 9.

Staff recommends approval of this ordinance.

**BACKGROUND INFORMATION**

The Western #74 Ph IIIA project provides a concrete drainage channel to be constructed through Northern Boulevard at the existing low water crossing, which will result in the permanent closure of Northern Boulevard. A cul-de-sac will be built on Northern Boulevard at the west side of the proposed channel and guardrail will be installed on the east side of the proposed channel. City forces will perform this work and begin construction in July 2003 and be completed by October 2003.

**POLICY ANALYSIS**

Approval of this ordinance will be a continuation of City Council policy to complete previously approved 1985 General Obligation Drainage Improvement Bond funded Capital Improvement Projects.

### **FISCAL IMPACT**

This is a one-time capital improvement expenditure within budget and included in the FY 03-08 Capital Improvement Program Budget. Funds in the amount of \$181,201.11 are available from 1985 General Obligation Drainage Improvement Bond funds and authorized payable as follows:

\$72,408.28	payable to City Forces Account for Storm Water Maintenance
\$92,320.00	payable to City Forces Account for Street Maintenance
\$16,472.83	payable for construction contingency

This item represents a portion of a total estimated City project cost of \$323,820.00.

### **COORDINATION**

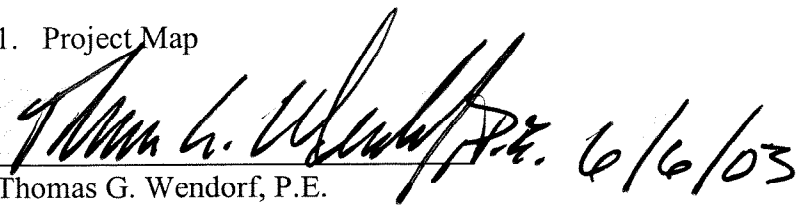
This request for ordinance has been coordinated with the Office of Management and Budget and the Finance Department.

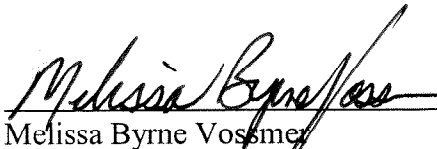
### **SUPPLEMENTARY COMMENTS**

The Discretionary Contracts Disclosure Form is not required.

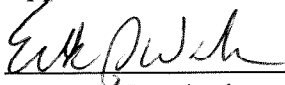
### **ATTACHMENTS**

1. Project Map

  
Thomas G. Wendorf, P.E.  
Director of Public Works

  
Melissa Byrne Vossmer  
Assistant City Manager

Approved:

  
Terry M. Brechtel  
City Manager

