CITY OF SAN ANTONIO INTERDEPARTMENTAL MEMORANDUM PUBLIC WORKS DEPARTMENT CONSENT AGEND ITEM NO. 34

TO:

Mayor and City Council

FROM:

Thomas G. Wendorf, P.E., Director of Public Works

THROUGH: Terry M. Brechtel, City Manager

COPIES:

Melissa Byrne Vossmer; Andrew Martin; Louis Lendman; Milo Nitschke; File

SUBJECT:

Ordinance to accept Pre-Disaster Mitigation Grant

DATE:

June 19, 2003

SUMMARY AND RECOMMENDATIONS:

This ordinance authorizes the City Manager or her designee in partnership with the Alamo Area Council of Governments (AACOG), Bexar County, and the San Antonio River Authority to accept a Pre-Disaster Mitigation grant from the Texas Department of Public Safety Division of Emergency Management. The federal share amount of this grant is \$150,000, and the match requirement from the grantee is at least 25% of the total project cost. Funding from this grant will be utilized in the development of a comprehensive all-hazard Regional Mitigation Action Plan. The City's matching requirement will be met through in kind sources composed of staff time. This ordinance also authorizes acceptance of any additional allocation that may become available from this grant program.

Staff recommends approval of this ordinance.

BACKGROUND INFORMATION:

The Pre-Disaster Mitigation (PDM) Program in Texas provides funding to the State and local governments for cost-effective hazard mitigation activities.

This grant was awarded to the Alamo Area Council of Governments (AACOG) in partnership with Bexar County, City of San Antonio (CoSA) and the San Antonio River Authority (SARA). This unprecedented regional partnership includes the following counties and their respective municipalities:

Atascosa; Bandera; Bexar – including the City of San Antonio and 24 incorporated cities; Comal; Frio; Gillespie; Goliad – including the City of Goliad; Guadalupe; Karnes – including the cities of Falls City, Karnes City, Kenedy and Runge; Kerr; Kendall; Medina; Wilson – including the cities of Floresville, La Vernia, Poth and Stockdale.

The total population of this region is 1,814,796 persons. This grant opportunity not only allows AACOG, CoSA, Bexar County, and SARA to continue in our collaborative efforts, but will also allow us to encompass smaller impoverished counties who have not presently, nor in the past, been able to participate in serious mitigation activities.

FISCAL IMPACT:

The total grant amount of \$150,000 will be distributed as follows:

Entity	Project	Amount
AACOG	Contractual Services – PBS&J	\$112,400.00
	Contractual Services – GIS	\$ 14,000.00
	Operational Costs	\$ 13,600.00
City of San Antonio	Education Component	\$ 10,000.00
Total		\$150,000.00

The City's matching requirement will be met through in kind sources composed of staff time already included in the City's operating budget.

COORDINATION

This request for ordinance has been coordinated with the Office of Management and Budget, the Finance Department, Alamo Area Council of Governments, Texas Department of Public Safety, Bexar County, and the San Antonio River Authority.

SUPPLEMENTARY COMMENTS:

The Discretionary Contracts Disclosure statement is not required for this ordinance.

Thomas G. Wendorf, P.E. 6(5/03

Director of Public Works

Mike Miller

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Assistant Chief

Emergency Management Coordinator

Mélissa Byrne Vosspær Assistant City Manager

Approved:

Terry M. Brechtel

City Manager