

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
PUBLIC WORKS DEPARTMENT**

CONSENT AGENDA
ITEM NO. 21

TO: Mayor and City Council

FROM: Thomas G. Wendorf, P.E., Director of Public Works

THROUGH: Terry M. Brechtel, City Manager

COPIES: Melissa Byrne Vossmer; Andrew Martin; Louis A. Lendman; Milo D., Nitschke;
File

SUBJECT: Mockert Area Streets (Mockert, Forrest, W. Lambert, Kline, Cass)

DATE: June 26, 2003

SUMMARY AND RECOMMENDATIONS

This ordinance accepts the low qualified responsive bid and awards a construction contract in the amount of \$1,275,773.41 payable to KGME, Inc., an MBE firm, and authorizes and \$83,614.04 for construction contingency expenses, for an overall total of \$1,359,387.45 in connection with the Mockert Area Streets (Mockert, Forrest, W. Lambert, Kline, Cass) located in Council District 5. Of the \$1,359,387.45, \$919,754.35 will be funded from 1999 General Obligation Street Improvement Bond funds, \$136,904.88 will be funded by City Public Service for gas line replacement, and \$302,728.22 will be funded by San Antonio Water System (SAWS) for sewer and water work.

Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

The Mockert Area Streets (Mockert, Forrest, W. Lambert, Kline, Cass) project will reconstruct Klein, Cass and W. Lambert from Mockert to S. Flores; Mockert from Klein to Furnish; Forrest from S. Flores to Halstead, and provides for a 30-foot wide 2-lane street sections with necessary drainage, includes 4-foot sidewalks, curbs, and driveway approaches. This project is scheduled to begin construction August 2003, and be completed by August 2004.

This project was advertised for construction bids in the Commercial Recorder, the San Antonio Informer, and La Prensa in April 2003. In addition, the bid announcement was made on TVSA, through the SBEDA office and Dodge Report. Plans were also available for review by potential bidders in the Public Works Office.

Bids for this project were opened on May 21, 2003 with six (6) bidders responding. A matrix reflecting the outcome of the bid process is attached.

The Economic Development Department has reviewed and approved the List of Subcontractors and the Good Faith Effort Plan submitted by KGME, Inc. The contractor has committed to subcontract \$1,149,510.00 (90.9%) to MBE firms. The contract provides for 155 working days or approximately eight (8) months, to complete the project. KGME, Inc. currently has one (1) construction contract with the City of San Antonio in the total amount of \$448,717.01 for the Bee Street from Walters to Frank project.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to complete previously approved 1999 General Obligation Street Improvement Bond funded Capital Improvement Projects.

FISCAL IMPACT

This is a one-time capital improvement expenditure within budget and included in the FY 03-08 Capital Improvement Program Budget. Funds in the amount of \$919,754.35 are available from 1999 General Obligation Street Improvement Bond, \$136,904.88 will be funded from CPS, and \$302,728.22 will be funded from SAWS for sewer and water work, for an overall total of \$1,359,387.45 to be authorized payable as follows:

\$1,275,773.41	payable to KGME, Inc. for construction expenses
\$ 83,614.04	payable for miscellaneous construction contingency

This item represents a portion of the total estimated City project cost of \$1,231,084.00.

COORDINATION


This request for ordinance has been coordinated with the Office of Management and Budget and the Finance Department.

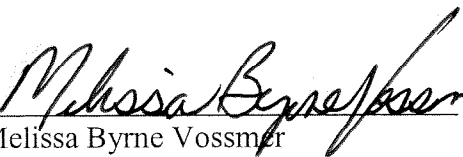
SUPPLEMENTARY COMMENTS

This construction contract was developed utilizing the formal competitive bid process; therefore, a Discretionary Contracts Disclosure Form is not required.

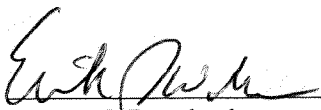
ATTACHMENTS

1. Matrix of Bid Process
2. Current Project List
3. Project Map
4. Proposal
5. Economic Development Department Memorandum, dated June 4, 2003
6. Contract


P.E. 6/12/03
Thomas G. Wendorf, P.E.
Director of Public Works


Melissa Byrne Vossmer
Assistant City Manager

Approved:


Terry M. Brechtel
City Manager

ATTACHMENT I
Matrix of Bid Tabulation
Mockert Area Streets (Mockert, Forrest, W. Lambert, Kline, Cass)

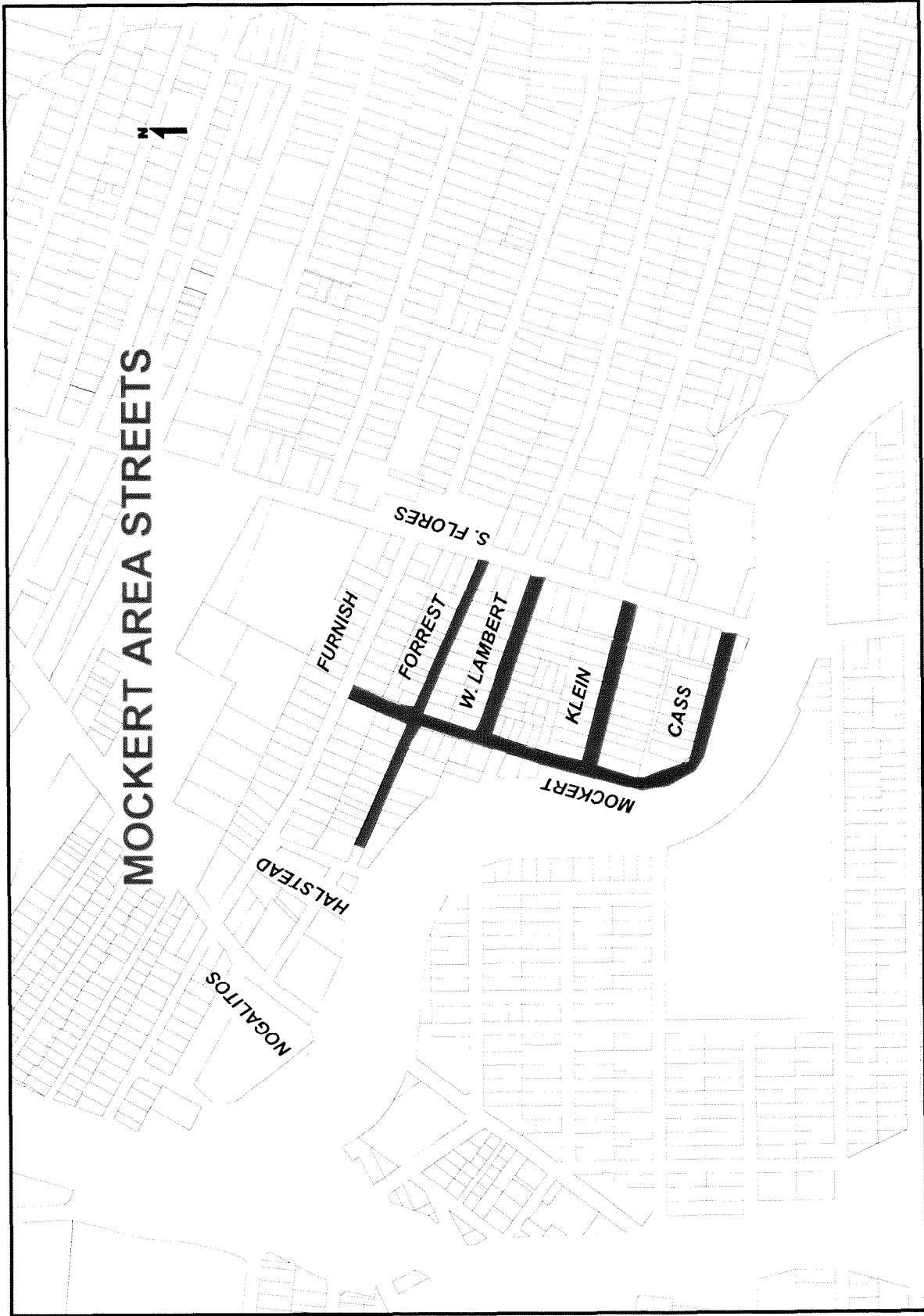
	Contractor	KGME, Inc.	San Antonio Constructors, Ltd.	R.L. Jones Co., L.P.	Pronto Sandblasting	Texas Sterling Construction	E-Z Bel Constructors, Ltd.
1.	Base Bid	\$ 697,264.07	\$ 699,468.77	\$ 696,879.20	\$ 681,746.50	\$ 816,971.55	\$ 859,782.85
2.	SAWS Water and Sewer	245,819.84	275,360.72	340,018.40	398,173.80	288,349.00	359,762.03
3.	CPS	58,715.60	66,101.00	60,794.00	58,715.60	59,674.00	63,600.50
4.	Alternate Bid	138,876.24	135,947.36	100,152.05	128,403.00	109,418.10	113,154.62
5.	Alternate Bid SAWS	56,908.38	55,057.65	69,405.20	58,626.90	66,668.00	68,681.00
6.	Alternate Bid CPS	78,189.28	84,474.00	80,618.00	78,189.28	79,278.00	84,761.00
	Total	\$ 1,275,773.41	\$1,316,409.50	\$1,347,866.85	\$1,403,855.08	\$1,420,358.65	\$1,549,742.00

**ATTACHMENT II
Current Project List
KGME, Inc.**

Council District	Project Name	Contract Amount
2	Bee Street: Walters to Frank	\$448,717.01
TOTAL		\$448,717.01

MOCKERT AREA STREETS

1



PROPOSAL

TO

CITY OF SAN ANTONIO TEXAS

FOR THE CONSTRUCTION OF

MOCKERT AREA STREETS

IN SAN ANTONIO, TEXAS

The undersigned, as bidder, declares that the only person or parties interested in this proposal as principals are those named herein; that this proposal is made without collusion with any other person, firm, corporation; that Bidder has carefully examined the form of contract, instructions to bidders, profiles, grades, specifications, and the plans therein referred to, and has carefully examined the locations, conditions and classes of materials of the proposed work; and agrees that Bidder will provide all the necessary machinery, tools, apparatus, and other means of construction, and will do all the work and furnish all the materials called for in the contract and specifications in the manner prescribed therein and according to the requirements of the Director of Public Works as therein set forth.

It is understood that the following quantities of work to be done are approximate only, and are intended principally to serve as a guide in figuring out the bids.

It is understood and agreed that the work is to be completed in full in One Hundred Fifty-five (155) working days.

Accompanying this Proposal is a Bid Guaranty in the amount of _____

_____ Dollars (\$ _____) said amount being

five (5%) per cent of the total bid. Said Bid Guaranty, in the form of a Certified or Cashier's Check on a State or National Bank, or Bid Bond, is submitted as a guaranty of the good faith of the Bidder and that the Bidder will execute and enter into a written contract to do the work, if his bid is accepted. It is hereby agreed that the Bidder may, at any time prior to opening of the bids withdraw this Proposal without penalty; it is also agreed that if Bidder shall, at any time after opening of bids, withdraw this Proposal or if this Bid is accepted and Bidder shall fail to execute the written contract and furnish satisfactory bond, within twenty (20) days after the date of transmittal of the contract documents by Owner to Contractor, the City of San Antonio shall, in any of such events, be entitled and is hereby given the right to retain said Bid Guaranty as liquidated damages. It is understood that the City of San Antonio reserves the right to reject any and all bids whenever the City Council deems it in the interest of the City to do so, and also the right to waive any informalities in a bid.

In the event of the award of a contract to the undersigned, the undersigned will execute same on Standard Form City construction Contract and make bond for the full amount of the contract, to secure proper compliance with the terms and provisions of the contract, and to insure and guarantee the work until final completion and acceptance or the end of the guarantee period where so stipulated, and to guarantee payment of all lawful claims for labor performed and materials furnished in the fulfillment of the contract.

The work proposed to be done shall be accepted when fully completed and finished to the entire satisfaction of the Director of Public Works.

The undersigned certifies that the bid prices contained in this proposal have been carefully checked and are submitted as correct and final.

Bidder is:

- ☐ An individual proprietorship;
☐ A partnership composed of _____ and _____
☒ A corporation chartered under the laws of the State of ILLINOIS, acting by its officers pursuant to its by-laws or a resolution of its Board of Directors.

ATTEST:

[Signature]

By:

KOME, Inc
(Name of Bidder)
[Signature]
(Signature)
President & CEO
(Title)

5/21/03
Date

Amount of Base Bid (Insert Amount in Words and Numbers): _____

nine hundred seventy four, seven hundred eighty seven
and 65/100 Dollars \$ 974, 787.65

Alternates (if applicable):

- (1) _____ (3) _____
(2) _____ (4) _____

KOME, Inc
Company's Name
4820 Bawn
Address
San Antonio, TX
City & State

210. 340. 0540
Telephone No.
210. 340. 0560
Fax No.
78249
Zip Code

City of San Antonio

Economic Development Department Interdepartmental Memorandum

TO: William Krause, Capital Programs Manager, Public Works Department

FROM: Anita Uribe Martin, Economic Development Manager, E.D.D.

COPIES: Evelyn McRae; Courtney McClure; File

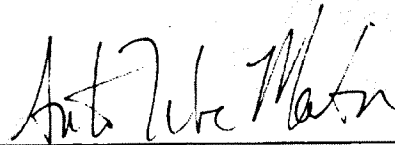
SUBJECT: List of Subcontractors Submitted for the Mockert Area Streets

DATE: June 4, 2003

We have reviewed the Good Faith Effort Plan and List of subcontractors for the Mockert Area Streets. The apparent low bidder has submitted contract amounts, which are reflected in the percentages below.

<u>FIRM</u>	<u>CERTIFIED</u>	<u>MBE</u>	<u>WBE</u>	<u>AABE%</u>	<u>GFEP</u>
KGME	Yes	90.9% or \$1,149,510	0%	0%	Approved

If there are any questions, please call me at (210) 207-3901 or Courtney McClure at (210) 207-3913.



Anita Uribe Martin
Economic Development Manager
Small Business Outreach Division

AUM/CM