

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
AVIATION DEPARTMENT**

TO: Mayor and City Council

FROM: Kevin C. Dolliole, Aviation Director

THROUGH: Terry M. Brechtel, City Manager

COPIES: Christopher J. Brady, Finance, Office of Management & Budget, Public Works, File

SUBJECT: Environmental Impact Statement for San Antonio International Airport

DATE: June 26, 2003

SUMMARY AND RECOMMENDATIONS

This proposed ordinance establishes the budget for administrative expenses in connection with the implementation of an Environmental Impact Statement (EIS) in support of airfield development for San Antonio International Airport, authorizes \$25,000.00 for administrative expenses and appropriates \$250,000 in matching funds. The purpose of this ordinance is to claim 75% of the accrued administrative expenses and to demonstrate fiscal activity for this grant.

Staff recommends the approval of this ordinance.

BACKGROUND INFORMATION

The City has in its Five Year Capital Program the implementation of an Environmental Impact Statement (EIS) in support of airfield development for San Antonio International Airport, funded by General Airport Revenue Bonds 2001 and Federal Aviation Administration (FAA) Grant Funds.

The City has received a FAA grant in the amount of \$750,000.00 from the Airport Improvement Program (AIP) funds in support of the initial phase of the EIS. This ordinance appropriates \$250,000 in matching funds in support of this grant, and also authorizes \$25,000 for administrative expenses. The remaining \$975,000 will be used for consultant fees that will be brought forward for Council through future ordinances.

The City has incurred administrative costs associated with the implementation of the EIS, which the FAA has determined can be drawn against this grant. The purpose of this ordinance is to appropriate \$25,000.00 for administrative expenses in order to charge the accrued expenses against the grant and to demonstrate fiscal activity for this grant.

POLICY ANALYSIS

This proposed action continues the policy of utilizing Federal Funds, when available for capital projects.

FISCAL IMPACT

This project will be funded by the FAA Project No. 3-48-0192-3296-44 Grant (\$750,000.00) and matching funds from the General Airport Revenue Bonds 2001 (\$250,000.00). Current appropriations include \$25,000.00 for administrative expenses. Appropriations for consultant fees will be brought to City Council for consideration in a future ordinance.

COORDINATION

This request for ordinance has been coordinated with the Public Works, Finance and Office of Management & Budget Departments.

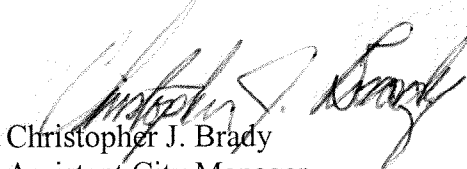
SUPPLEMENTARY COMMENTS

The Discretionary Contracts Disclosure Form is not required for this proposed action.

SIGNATURES



Kevin C. Dolliole
Aviation Director


Christopher J. Brady
Assistant City Manager

Approved:



Terry M. Brechtel
City Manager

REVISED BUDGET
FUND NO. 26-058, PROJECT NO. 058079
ENVIRONMENTAL IMPACT STATEMENT FOR SAN ANTONIO INTERNATIONAL AIRPORT

INDEX NUMBER	DESCRIPTION	CURRENT BUDGET	REVISION	REVISED BUDGET
	REVENUES			
081109	FAA GRANT 3-48-0192-44-02	\$0.00	\$750,000.00	\$750,000.00
135194	TRANSFER FROM FUND NO. 51-007018	\$0.00	\$250,000.00	\$250,000.00
	TOTALS	\$0.00	\$1,000,000.00	\$1,000,000.00
	EXPENDITURES			
758953	UNALLOCATED EXPENDITURES	\$0.00	\$975,000.00	\$975,000.00
758961	PLANNING CONTRACT	\$0.00	\$0.00	\$0.00
758979	PLANNING CONTINGENCY	\$0.00	\$0.00	\$0.00
758987	ADMINISTRATIVE EXPENSES	\$0.00	\$25,000.00	\$25,000.00
	TOTALS	\$0.00	\$1,000,000.00	\$1,000,000.00

FUND ONLY
INDEX CODE: 009800

ACTIVITY NO. 33-02-01

930305 TRANSFER OUT FROM FUND NO. 51-007018