

**CITY OF SAN ANTONIO  
INTERDEPARTMENTAL MEMORANDUM  
PARKS AND RECREATION DEPARTMENT**

**TO:** Mayor and City Council

**FROM:** Malcolm Matthews, Director, Parks and Recreation Department

**THROUGH:** Terry M. Brechtel, City Manager

**COPIES:** Melissa B. Vossmer; Finance; Management and Budget; Legal; File

**SUBJECT:** Ordinance Authorizing the Appropriation of \$193,000.00 from 1999 Park Bond Funds for Construction Related Costs Associated with Pickwell Park Improvement Project

**DATE:** October 16, 2003

**SUMMARY AND RECOMMENDATIONS**

This ordinance authorizes the appropriation of \$193,000.00 from 1999 Park Bond Funds for construction related costs associated with Pickwell Park in Council District 3, revises the project budget, transfers project savings of \$2,200.00 and encumbers \$195,200.00 for park construction crew expenses.

Staff recommends approval of this ordinance.

**BACKGROUND INFORMATION**

The 1999 general obligation bond election approved funding for improvements to Pickwell Park, located at 6911 Pickwell Street in City Council District 3. In October 2002 an ordinance was approved that encumbered funds for start up costs, including architect/engineering services, printing costs and permit fees. The improvements have been designed by Parks and Recreation Department landscape architects and they include rehabilitation of the existing court from tennis to basketball, repair of the damaged walking trail and replacement of benches, soccer goals, irrigation and landscaping. The planned improvements will be accomplished by the in-house park construction crew with some assistance by small outside contractors if needed. This ordinance will appropriate available project funds for park construction crew expenses, including materials, labor, equipment rental and small subcontractors.

The work is scheduled to begin in November 2003 and to be completed in March 2004.

### **POLICY ANALYSIS**

This action is in accordance with the approved 1999 Park Bond Election.

### **FISCAL IMPACT**


Funding of \$200,000.00 was approved in the 1999 Park Bond Election for Pickwell Park. The amount of \$7,000.00 was previously appropriated for start up costs. The remaining balance of \$193,000.00 will be appropriated into the project budget. Savings of \$500.00 from bid advertising/printing and \$1,700.00 from mandatory project fees will be transferred. The total amount of \$195,200.00 will be encumbered for park construction crew expenses. This action will place no demands on the City's General Fund.

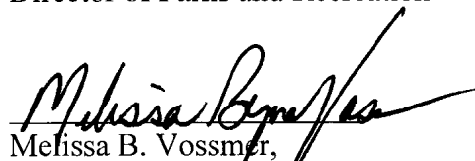
### **COORDINATION**

This item has been coordinated with the Office of Management and Budget, Finance Department, Historic Design and Review Commission, Texas Historical Commission, Development Services and local neighborhood groups.

### **SUPPLEMENTARY COMMENTS**

A Discretionary Contracts Disclosure Form is not required.

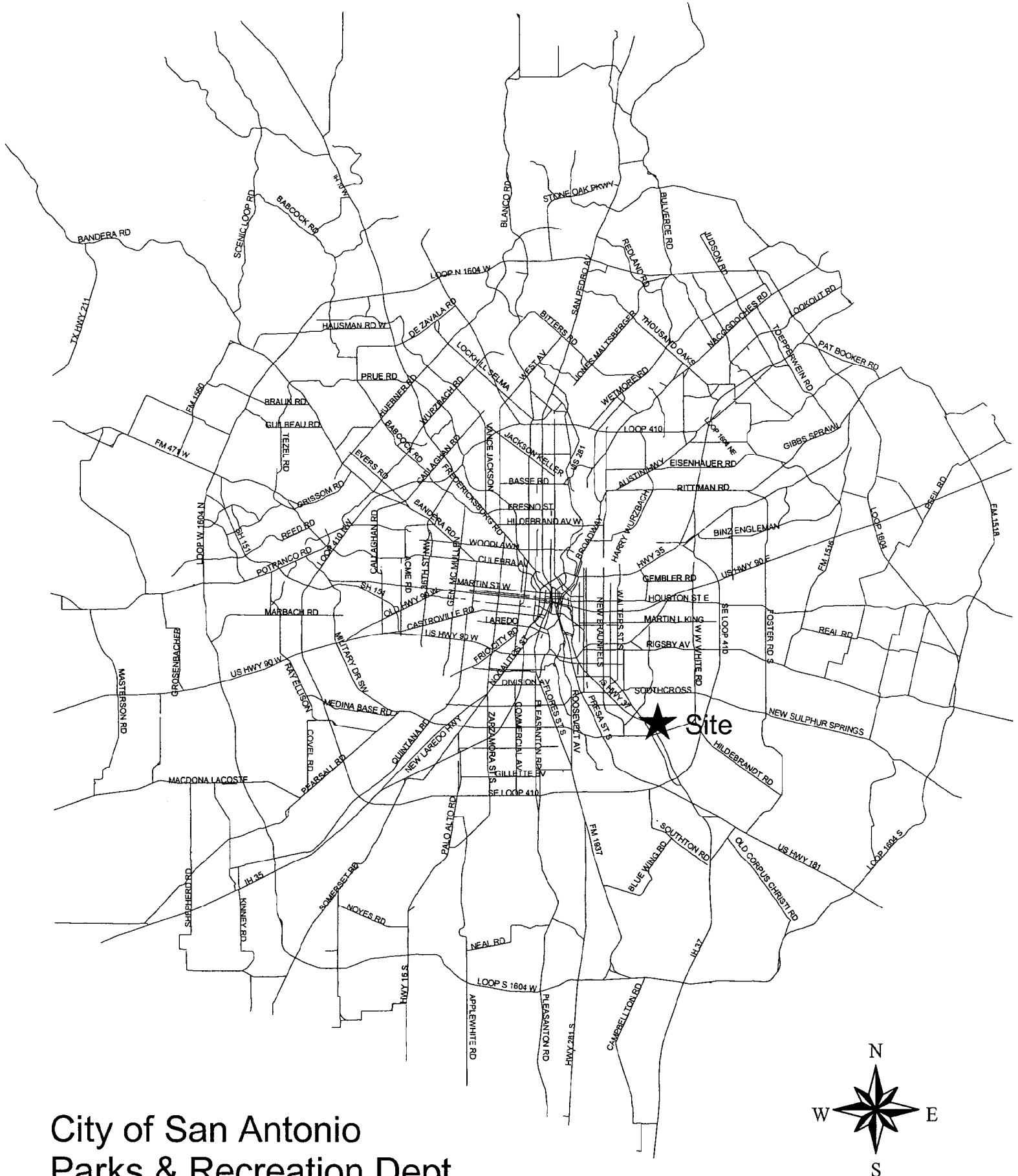
  
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Malcolm Matthews,  
Director of Parks and Recreation

  
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Melissa B. Vossmer,  
Assistant City Manager

Approved:

  
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Terry M. Brechtel  
City Manager

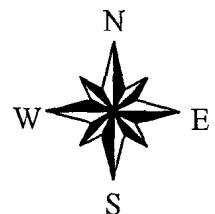
# Site Map Pickwell Park



# Site Map Pickwell Park



City of San Antonio  
Parks & Recreation Dept.



## Attachment I

Pickwell Park Improvements Project  
Fund 45-982022

<u>Index Code:</u>	<u>Description:</u>	<u>Current Budget:</u>	<u>Revisions:</u>	<u>Revised Budget:</u>
REVENUES:				
	1999 Park Bond Funds (\$200,000)	<u>\$7,000.00</u>	<u>\$193,000.00</u>	<u>\$200,000.00</u>
	Total:	\$7,000.00	\$193,000.00	\$200,000.00
EXPENDITURES:				
293811	Pickwell - Bid Advertising/Printing	\$1,000.00	(\$500.00)	\$500.00
293886	Pickwell - Mandatory Project Fees	\$3,000.00	(\$1,700.00)	\$1,300.00
294090	Pickwell - Architect/Engineering Fees	\$3,000.00	\$0.00	\$3,000.00
new	Park Construction Crew Expenses	<u>\$0.00</u>	<u>\$195,200.00</u>	<u>\$195,200.00</u>
	Total:	\$7,000.00	\$193,000.00	\$200,000.00