

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
PARKS AND RECREATION DEPARTMENT**

TO: Mayor and City Council

FROM: Malcolm Matthews, Director, Parks and Recreation Department

THROUGH: Terry M. Brechtel, City Manager

COPIES: Melissa B. Vossmer; Finance; Management and Budget; Legal; File

SUBJECT: Ordinance Accepting Bid by Muniz Concrete & Contracting, Inc. to Perform Construction Work in Connection with the Bellaire Park Improvements Project

DATE: August 7, 2003

SUMMARY AND RECOMMENDATIONS

This ordinance accepts the bid by Muniz Concrete & Contracting, Inc. to perform construction work in connection with the Bellaire Park Improvements Project in City Council District 3 for the base bid of \$109,768.00 with bid alternates 1 and 2 for a total amount of \$140,143.00. The ordinance appropriates \$180,000.00 in CDBG funds; authorizes the execution of a standard construction contract in the amount of \$140,143.00; allocates \$14,014.00 for construction contingency, \$709.24 for bid advertising, \$424.56 for printing, \$2,150.00 for permit fees, \$22,559.20 for park materials and provides for payment.

Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

City Council has authorized Community Development Block Grant (CDBG) funding for installation of park improvements to Bellaire Park, located at 733 E. Ansley Blvd. in City Council District 3. This park was identified by City staff and by community representatives as needing improvements.

The base bid capital improvements achieved by this project will include site preparation; new playground, skating apparatus, concrete work, parking and signage. Two bid alternates will be included. Bid Alternate 1 will install a 900 feet granite trail and Bid Alternate 2 will install three picnic units. In addition to this contracted work, the park construction crew will install landscaping and sod in the park. City staff landscape architects designed the improvements and developed the construction bid documents.

The construction bid was advertised on February 24, 2003 and on March 3, 2003 in Commercial Recorder, San Antonio Informer and La Prensa De San Antonio. Nine qualified bids were received. Muniz Concrete & Contracting, Inc. had the lowest qualified base bid of \$109,768.00 and with bid alternates 1 and 2 the total contract amount is \$140,143.00. A standard construction contract will be executed. A summary of the bids is shown on Exhibit 1. It is anticipated that the construction work will begin in August 2003 and will be completed in November 2003.

POLICY ANALYSIS

The construction contract was advertised and selected through the City's normal bidding process. The project is in accordance with approved CDBG funds for these improvements. The Parks and Recreation Advisory Board has reviewed the project and it has the support of the local community.

FISCAL IMPACT

A total of \$180,000.00 in CDBG funds are available for Bellaire Park from 28th Year funding and reprogrammed funds in 2003 and 2002. The construction contract is \$140,143.00, the construction contingency is \$14,014.00, permit fees are \$2,150.00, bid advertising is \$709.24, printing is \$424.56 and park materials is \$22,559.20.

It is anticipated that future operation and maintenance costs will be \$2,000.00 per year.

COORDINATION


This action has been coordinated with the Office of Management and Budget, Finance Department, Housing and Community Development Department, Public Works Department, Environmental Services Department and the Historic Design and Review Commission.

SUPPLEMENTARY COMMENTS

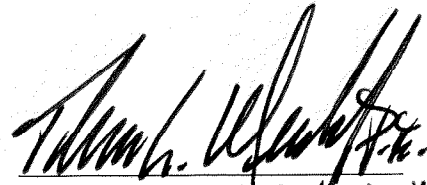
A Discretionary Contracts Disclosure Form is not required.

ATTACHMENTS

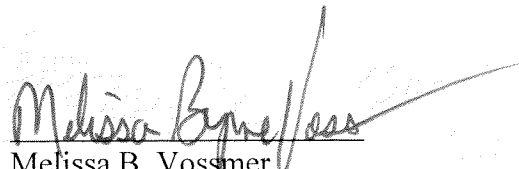
Construction Bids Summary
Project Location Maps
Construction Contract



Malcolm Matthews,
Director of Parks and Recreation

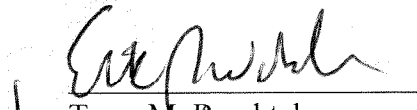
 7/25/03

Thomas G. Wendorf, P.E.
Director of Public Works



Melissa B. Vossmer,
Assistant City Manager

Approved:

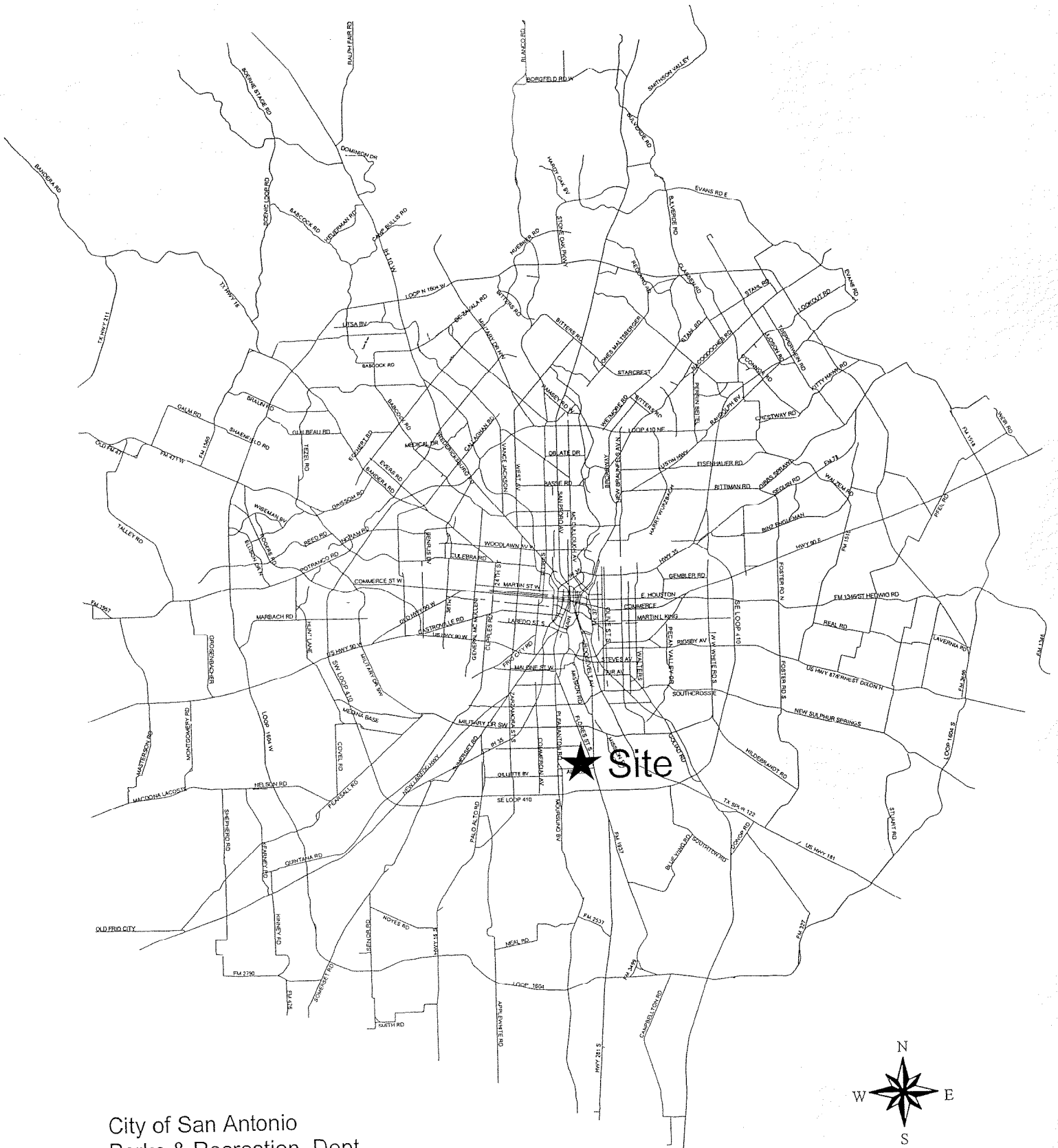


for Terry M. Brechtel
City Manager

Exhibit I
Construction Bids
Bellaire Park Improvements

	<u>Bidder</u>	<u>Base Bid</u>	<u>Alt 1</u>	<u>Alt 2</u>	<u>Total</u>
1	Muniz Concrete & Contracting	\$ 109,768.00	\$ 21,150.00	\$ 9,225.00	\$ 140,143.00
2	Donsan Construction	\$ 124,877.00	\$ 24,462.00	\$ 6,414.00	\$ 155,753.00
3	Charlie & Co.	\$ 143,500.00	\$ 28,000.00	\$ 9,600.00	\$ 181,100.00
4	3TI, Inc.	\$ 143,000.00	\$ 27,783.00	\$ 11,814.00	\$ 182,597.00
5	VW Brooks Inc.	\$ 149,000.00	\$ 20,000.00	\$ 15,000.00	\$ 184,000.00
6	MLP Ventures	\$ 147,650.00	\$ 28,877.00	\$ 22,707.00	\$ 199,234.00
7	Baron Long Construction	\$ 168,500.00	\$ 32,900.00	\$ 13,500.00	\$ 214,900.00
8	LVA Construction	\$ 149,500.00	\$ 53,000.00	\$ 13,800.00	\$ 216,300.00
9	G & G Construction	\$ 145,000.00	\$ 139,282.50	\$ 119,385.00	\$ 403,667.50

Site Map Bellaire Park



City of San Antonio
Parks & Recreation Dept.

Site Map Belliare Park



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