

**CITY OF SAN ANTONIO  
INDEPARTMENTAL MEMORANDUM  
PUBLIC WORKS DEPARTMENT**

**TO:** Mayor and City Council

**FROM:** Thomas G. Wendorf, P.E., Director of Public Works

**THROUGH:** Terry M. Brechtel, City Manager

**COPIES TO:** Melissa Byrne Vossmer, Lou Lendman, Milo Nitschke, Andrew Martin, Steven F. Hodges; File

**SUBJECT:** Ordinance acquiring fee simple title and/or easements by negotiation and/or condemnation, if necessary, and payment of miscellaneous expenses associated with the Old Brookside Subdivision Drainage Improvements Project

**DATE:** August 7, 2003

**SUMMARY AND RECOMMENDATION**

This ordinance appropriates the sum of \$131,900 for fee simple title and/or easement interest to 13 parcels of privately owned real property and other miscellaneous expenses associated with the Old Brookside Subdivision Drainage Improvements Project located in Council District 3. This ordinance authorizes City staff to acquire these properties at fair market value by negotiation or condemnation, if necessary.

Staff recommends the approval of this ordinance.

**BACKGROUND INFORMATION**

There are 13 parcels to be acquired in this project. This project will be constructed by the Storm Water Operations and Street Maintenance Divisions of the Public Works Department. This project is scheduled to start construction in October 2003, and be completed by December 2003. The scope of this project includes obtaining the right of way for a future drainage project; the City shall construct a temporary earthen channel to alleviate standing water within the project limits. Additionally, culverts under the streets of Sligo, Esma, and San Juan will be constructed.

**POLICY ANALYSIS:**

This ordinance will streamline the process for acquiring right of way for this project and the payment of the miscellaneous expenses associated with this project.

### **FISCAL IMPACT**

This is a one-time capital improvement expenditure within budget and included in the FY03-FY08 Capital Improvement Program Budget. Funds in the amount of \$131,900 are available from the Storm Water Operating Fund. This item represents a portion of a total estimated City project cost of \$150,000.

### **COORDINATION**

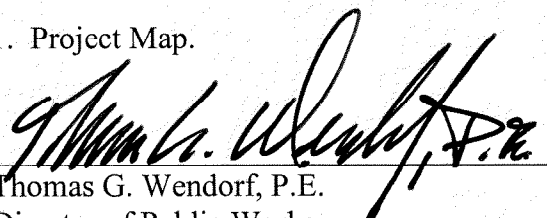
This ordinance was coordinated with the City Attorney's Office, the Finance Department, and the Office of Management and Budget.

### **SUPPLEMENTARY COMMENTS**

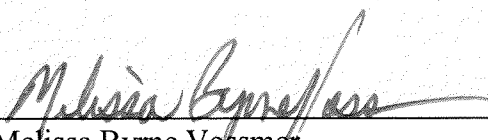
This ordinance does not require a Discretionary Contracts Disclosure Form.

### **ATTACHMENTS**

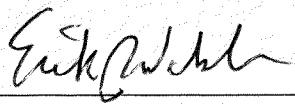
1. Project Map.

  
Thomas G. Wendorf, P.E.  
Director of Public Works

7/25/03

  
Melissa Byrne Vossmer  
Assistant City Manager

Approved:

  
for Terry M. Brechtel  
City Manager

## **ATTACHMENT I**

### **FISCAL DATA**

**Project Name: OLD BROOKSIDE SUBDIVISION DRAINAGE PROJECT**  
Council District 3

**Budget Information:**

This is a one-time capital improvement expenditure.

Funds in the amount of \$131,900.00 are included in the FY03-FY08 Capital Improvement Program Budget.

Funds are available from the Storm Water Operating Fund 29-023001.

This item is within budget.

This item represents a portion of a total estimated City project cost of \$150,000.00.

Request this ordinance create Index Codes in Fund 40-006023 as follows:

Land Acquisition

Miscellaneous (Awnings, Fences, etc.)

Title Fees

Legal Fees

Lender Fees

Right of Entry

# Old Brookside Subdivision Drainage Improvements Project

