

**CITY OF SAN ANTONIO  
INDEPARTMENTAL MEMORANDUM  
PUBLIC WORKS DEPARTMENT**

**TO:** Mayor and City Council

**FROM:** Thomas G. Wendorf, P.E., Director of Public Works

**THROUGH:** Terry M. Brechtel, City Manager

**COPIES TO:** Melissa Byrne Vossmer, Lou Lendman, Milo Nitschke, Andrew Martin, Steven F. Hodges; File

**SUBJECT:** Ordinance acquiring fee simple title and/or easements by negotiation and/or condemnation, if necessary, and payment of miscellaneous expenses associated with the Belgium – Picardie to Coliseum Project

**DATE:** August 7, 2003

**SUMMARY AND RECOMMENDATION**

This ordinance appropriates the sum of \$65,300 for fee simple title and/or easement interest to certain privately owned real property and other miscellaneous expenses associated with the Belgium – Picardie to Coliseum, a 1999 General Obligation Street Improvement Bond project, located in Council District 2. This ordinance authorizes City staff to acquire these properties at fair market value by negotiation or condemnation, if necessary.

Staff recommends the approval of this ordinance.

**BACKGROUND INFORMATION**

There are three parcels to be acquired in this project. This project will let for contract in September 2003, start construction in December 2003, and be completed by July 2005. The scope of this project includes the widening of the existing roadway to a 36 foot width, creating three lanes, including curbs, sidewalks, driveway approaches, and a storm sewer system.

**POLICY ANALYSIS:**

Approval of this ordinance will be a continuation of City Council policy to complete previously approved 1999 General Obligation Street Improvement Bond funded Capital Improvement Projects.

### **FISCAL IMPACT**

This is a one-time capital improvement expenditure within budget and included in the FY03-FY08 Capital Improvement Program Budget. Funds in the amount of \$65,300 are available from 1999 General Obligation Street Improvement Bonds. This item represents a portion of a total estimated City project cost of \$2,670,368.

### **COORDINATION**

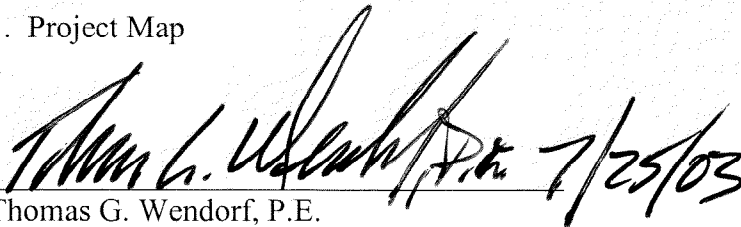
This ordinance was coordinated with the City Attorney's Office, the Finance Department, and the Office of Management and Budget.

### **SUPPLEMENTARY COMMENTS**

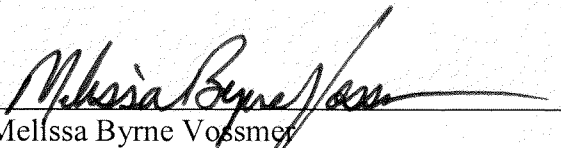
This ordinance does not require a Discretionary Contracts Disclosure Form.

### **ATTACHMENTS**

1. Project Map




Thomas G. Wendorf, P.E.  
Director of Public Works



Melissa Byrne Vossmer  
Assistant City Manager

Approved:

  
H/ Terry M. Brechtel  
City Manager

## **ATTACHMENT I**

### **FISCAL DATA**

**Project Name: BELGIUM FROM PICARDIE TO COLISEUM**

Council District 2

#### **Budget Information:**

This is a one-time capital expenditure.

Funds in the amount of \$65,300 are included in the FY03-FY08 Capital Improvement Program Budget.

Funds are available from 1999 General Obligation Street Improvement Bonds.

This item is within budget.

This item represents a portion of a total estimated project cost of \$2,670,368.

Request this ordinance create Index Codes in Fund 45-979056 as follows:

Land Acquisition

Miscellaneous (Awnings, Fences, etc.)

Title Fees

Legal Fees

Lender Fees

Right of Entry Fees

# Belgium - Picardie to SBC Parkway Project

