

**CITY OF SAN ANTONIO  
INTERDEPARTMENTAL MEMORANDUM  
PUBLIC WORKS DEPARTMENT**

**TO:** Mayor and City Council

**FROM:** Thomas G. Wendorf, P.E., Director of Public Works

**THROUGH:** Terry M. Brechtel, City Manager

**COPIES:** Melissa Byrne Vossmer, Lou Lendman, Milo Nitschke, Andrew Martin, Steven F. Hodges, and File

**SUBJECT:** Ordinance authorizing the expenditure of \$1,500.00 for Fee Simple Title to one parcel in connection with the Hi-Lions Drainage Project #80, Phases III & V

**DATE:** August 7, 2003

**SUMMARY AND RECOMMENDATIONS**

This ordinance authorizes funds in the amount of \$1,500.00, payable to Bartholomew J. Broadwater for Fee Simple Title and Release of All Claims to one parcel of land, in connection with the Hi-Lions Drainage Project #80, Phases III & V, a 1987 General Obligation Drainage Bonds authorized project, located in Council District 3.

Staff recommends approval of this ordinance.

**BACKGROUND INFORMATION**

There are 69 signed instruments in the 70-parcel project. The one remaining parcel is still in negotiations. This project is currently under construction and is scheduled to be completed by August 2003. The scope of this project provides for the reconstruction of the streets in the area bounded by Clark, Vanderbilt, Amanda and Rigsby. Dasa Leo, Wendy and Shawn Marie are an additive alternate to the project. Project includes two lane street sections, four foot sidewalks, curbs, driveway approaches and underground storm drainage. Gas, water, and sanitary sewer mains and laterals will be replaced.

**POLICY ANALYSIS**

The acquisition of this property is necessary to complete the real estate transaction in this project.

### **FISCAL IMPACT**

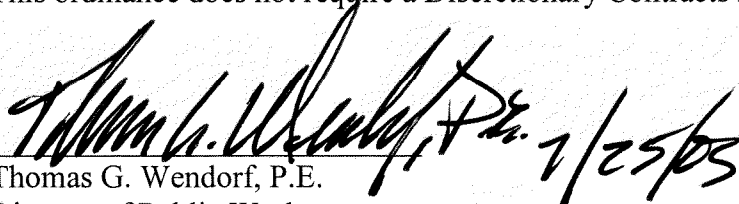
This is a one-time capital improvement expenditure within budget and is not included in the FY03-FY08 Capital Improvement Program Budget. Funds in the amount of \$1,500 are available from the project construction contingency and authorized payable to Bartholomew J. Broadwater. This item represents a portion of a total estimated City project cost of \$10,151,786.

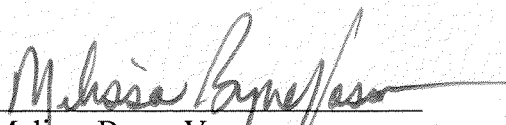
### **COORDINATION**

This ordinance was coordinated with the Finance Department, the Office of Management and Budget, and the City Attorney's Office.

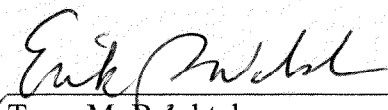
### **SUPPLEMENTARY COMMENTS**

This ordinance does not require a Discretionary Contracts Disclosure Form.

  
Thomas G. Wendorf, P.E.  
Director of Public Works

  
Melissa Byrne Vossmer  
Assistant City Manager

Approved:

  
for Terry M. Brechtel  
City Manager

## **ATTACHMENT 1**

### **FISCAL DATA**

**Project Name: HI-LIONS DRAINAGE PROJECT #80, PHASE III & V PROJECT**  
Council District 3

#### **Budget Information:**

This is a one-time capital improvement expenditure.

Funds in the amount of \$1,500.00 are not included in the FY03-FY08 Capital Improvement Program Budget.

Funds are available from 1987 General Obligation Drainage Improvement Bonds fund balance from 45-766 for 45-766021, Index Code 603720.

This item is within budget.

This item represents a portion of a total estimated City project cost of \$10,151,786.00.

Funds are available in Fund 45-766021 by the cancellation of an encumbrance in the amount of \$1,500.00 in Index Code 438739, CP91371N and transferring those funds to Index Code 603720.

# Hi-Lions Drainage Project #80, Phases III & V

