

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
PUBLIC WORKS DEPARTMENT**

TO: Mayor and City Council

FROM: Thomas G. Wendorf, P.E., Director of Public Works

THROUGH: Terry M. Brechtel, City Manager

COPIES TO: Melissa Byrne Vossmer, Lou Lendman, Milo Nitschke, Andrew Martin, Steven F. Hodges, and File

SUBJECT: Ordinance acquiring fee simple title and/or easements by negotiation and payment of miscellaneous expenses associated with the Lanark Drainage #92A, Phase I Project

DATE: August 7, 2003

SUMMARY AND RECOMMENDATION

This ordinance appropriates the sum of \$26,850 for fee simple title and/or easement interest to certain privately owned real property and other miscellaneous expenses associated with the Lanark Drainage #92A, Phase I Project, a 1999 General Obligation Drainage Improvement Bond project, located in Council District 2.

Staff recommends the approval of this ordinance.

BACKGROUND INFORMATION

All of the necessary instruments to acquire these parcels have been obtained. This project is scheduled to be advertised in August 2003, start construction in November 2003, and be completed by November 2004. The scope of this project consists of channel improvements along Walzem Creek from Lanark to Overland. This is part of the Kingston Project #92, which includes reconstruction of Dell Oak to a width of 30 feet (two lanes) to provide surface drainage of Ashland, Hartline, and Dell into the drainage channel. The street reconstruction includes curb, four-foot sidewalks, wheelchair ramps, and retaining walls as required.

POLICY ANALYSIS:

Approval of this ordinance will be a continuation of City Council policy to complete previously approved 1999 General Obligation Drainage Improvement Bond funded Capital Improvement Projects.

FISCAL IMPACT

This is a one-time capital improvement expenditure within budget and is included in the FY03-FY08 Capital Improvement Program budget. Funds in the amount of \$26,850.00 are available from 1999 General Obligation Drainage Improvement Bonds and authorized payable as follows:

Land Acquisition	\$ 2,850.00
Miscellaneous (Awnings, Fences, etc.)	\$ 6,000.00
Title Fees	\$ 2,000.00
Legal Fees	\$11,600.00
Lender Fees	\$ 4,000.00
Right of Entry Fees	\$ 400.00
	<u>\$26,850.00</u>

This item represents a portion of a total estimated City project cost of \$2,793,210.00.

COORDINATION

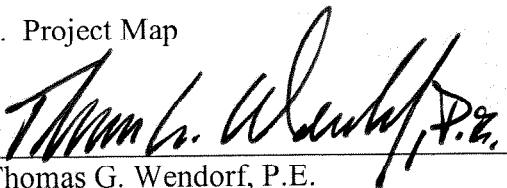
This ordinance was coordinated with the Finance Department, the Office of Management and Budget, and the City Attorney's Office.

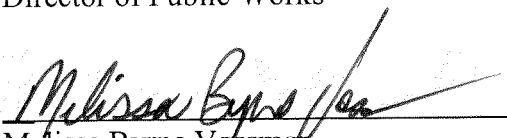
SUPPLEMENTARY COMMENTS

This ordinance does not require a Discretionary Contracts Disclosure Form.

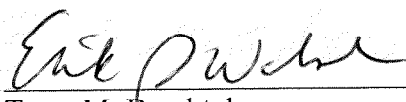
ATTACHMENTS

1. Project Map

 7/25/03
Thomas G. Wendorf, P.E.
Director of Public Works


Melissa Byrne Vossmer
Assistant City Manager

Approved:

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Terry M. Brechtel
City Manager

ATTACHMENT I

FISCAL DATA

Project Name: LANARK DRAINAGE #92A, PHASE I PROJECT
Council District 2

Budget Information:

This is a one-time capital improvement expenditure.

Funds in the amount of \$26,850.00 are included in the FY03-FY08 Capital Improvement Program Budget.

Funds are available from 1999 General Obligation Drainage Improvement Bonds, transferred to Fund 45-962018.

This item is within budget.

This item represents a portion of a total estimated City project cost of \$2,793,210.00.

Request this ordinance create Index Codes in Fund 45-962018 as follows:

Miscellaneous (Awnings, Fences, etc.)

Legal Fees

Lender Fees

Right of Entry Fees

Lanark Drainage #93 Phase I Project

Parcels 12835A, 12835B, 12835C and 12835D

