

**CITY OF SAN ANTONIO
INDEPARTMENTAL MEMORANDUM
PUBLIC WORKS DEPARTMENT**

TO: Mayor and City Council

FROM: Thomas G. Wendorf, P.E., Director of Public Works

THROUGH: Terry M. Brechtel, City Manager

COPIES TO: Melissa Byrne Vossmer, Lou Lendman, Milo Nitschke, Andrew Martin, Steven F. Hodges; File

SUBJECT: Ordinance acquiring fee simple title by negotiation and/or condemnation, if necessary, and payment of miscellaneous expenses associated with the Tezel – Ridge Path to Old Tezel Metropolitan Planning Organization Project

DATE: August 7, 2003

SUMMARY AND RECOMMENDATION

This ordinance authorizes 1999 General Obligation Street Improvement Bond funds in the amount of \$333,850 for acquisition of fee simple title to certain privately owned real property and other miscellaneous expenses associated with the Tezel – Timber Path to Old Tezel Metropolitan Planning Organization Project located in Council District 7. This ordinance authorizes City staff to acquire these properties at fair market value by negotiation or condemnation, if necessary.

Staff recommends the approval of this ordinance.

BACKGROUND INFORMATION

We have eight signed instruments in the nine-parcel project. One parcel is still in negotiations. The project is scheduled to be advertised in January 2004 by the Texas Department of Transportation, start construction in February 2004, and be completed by June 2005. The scope of this project includes the reconstruction and widening of the street to 72-feet (four lanes) with turn lanes, curbs, six-foot sidewalks at the curb, drainage, signal improvements, and six-foot bicycle lanes.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to complete previously approved 1999 General Obligation Drainage Improvement Bond funded Capital Improvement Projects.

FISCAL IMPACT

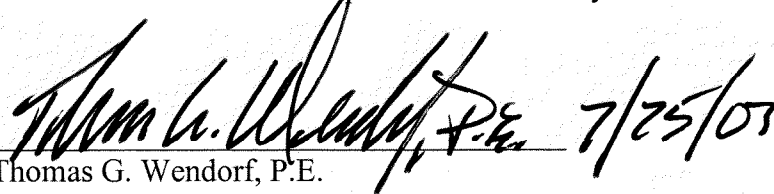
This is a one-time capital expenditure within budget and included in the FY03-FY08 Capital Improvement Program Budget. Funds in the amount of \$333,850 are available from 1999 General Obligation Street Improvement Bonds. This item represents a portion of a total estimated City project cost of \$3,889,104.

COORDINATION

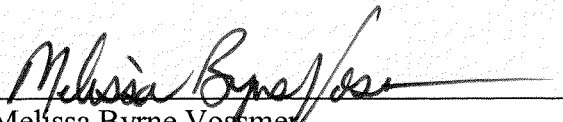
This ordinance was coordinated with the City Attorney's Office, the Finance Department, and the Texas Department of Transportation.

SUPPLEMENTARY COMMENTS


This Ordinance does not require a Discretionary Contracts Disclosure Form.

 7/25/03

Thomas G. Wendorf, P.E.
Director of Public Works


Melissa Byrne Vossmer
Assistant City Manager

Approved:

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Terry M. Brechtel
City Manager

ATTACHMENT 1

FISCAL DATA

Project Name: TEZEL – TIMBER PATH TO OLD TEZEL (MPO) PROJECT
Council District 7

Budget Information:

This is a one-time capital expenditure.

Funds are available from 1999 General Obligation Street Improvement Bonds, sold in 2000A, transferred to Fund 45-979064 as follows:

Index Code	Amount
488601	\$302,450.00
483198	\$ 6,000.00
483479	\$ 3,500.00
483487	\$ 20,000.00
483495	\$ 1,000.00
483503	900.00

Funds in the amount of \$333,850.00 are included in the Capital Improvement Program Budget.

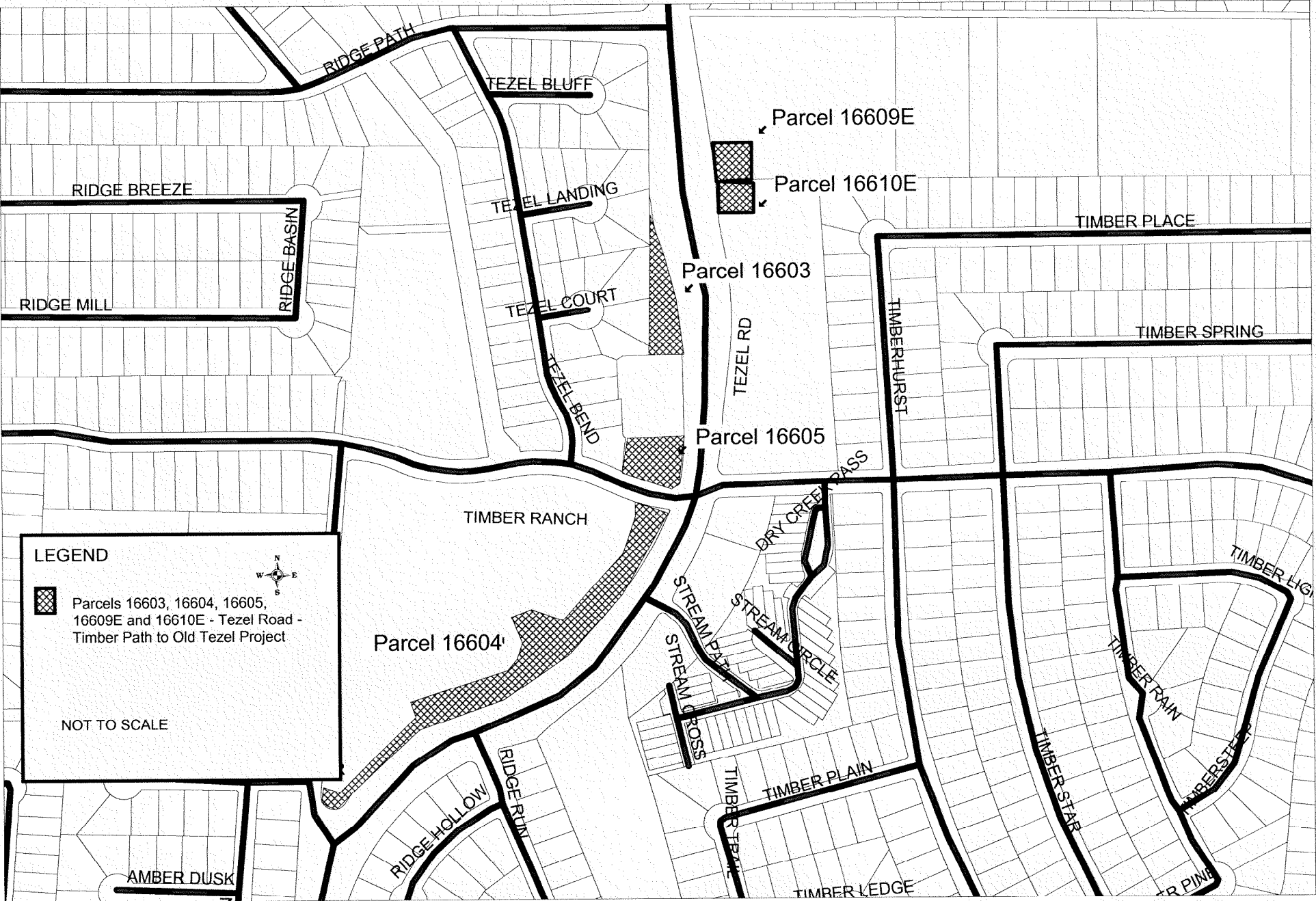
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TEZEL ROAD - TIMBER PATH TO OLD TEZEL PROJECT



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