

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
SAN ANTONIO METROPOLITAN HEALTH DISTRICT**

TO: Mayor and City Council

FROM: Fernando A. Guerra, M.D., M.P.H., Director of Health

THROUGH: Terry M. Brechtel, City Manager

COPIES: Frances A. Gonzalez, Assistant to the City Manager; City Attorney's Office; Office of Management and Budget, Risk Management Division; Finance Department; Project; File

SUBJECT: ORDINANCE TO ACCEPT FUNDS FROM THE TEXAS DEPARTMENT OF HEALTH FOR THE HIV/AIDS PREVENTION PROGRAM

DATE: August 14, 2003

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes the City Manager to accept an additional grant award totaling \$13,870.00 in cash from the Texas Department of Health (TDH) to support the ongoing HIV/AIDS Prevention and Surveillance Program of the San Antonio Metropolitan Health District (SAMHD) for the period January 1, 2003 through December 31, 2003. This ordinance also authorizes execution of a change in the contract with TDH, revises the budget for the Public Health State Support Project 2003/2004 - Federal account and authorizes payments for contractual services.

Staff recommends approval.

BACKGROUND INFORMATION

TDH provides annual assistance to the City to support core public health activities provided by the SAMHD. TDH has offered Contract Change Notice No. 03 in the amount of \$13,870.00 as an amendment to the TDH contract previously accepted through an ordinance passed and approved on February 6, 2003. This amendment supports the HIV/AIDS Prevention and Surveillance Program of the SAMHD. The HIV/AIDS Prevention and Surveillance Program reduces the transmission of HIV/AIDS through targeted education of high-risk individuals. These additional funds will increase the number of educational program incentives that can be offered to high-risk individuals.

Acceptance of this amendment brings the total cash support for the Public Health State Support Project 2003/2004 to \$919,548.00.

POLICY ANALYSIS

Acceptance of this grant from TDH will continue the long-standing practice of utilizing Federal and State aid to support the local public health programs of the City.

FISCAL IMPACT

This TDH contract amendment provides an award totaling \$13,870.00 in cash to support the ongoing HIV/AIDS Prevention and Surveillance Program of the SAMHD bringing the total budget of this activity to \$246,220.00. Acceptance of this contract award will place no demands on the City General Fund.


COORDINATION

The City Attorney's Office and the Office of Management and Budget, Risk Management Division have reviewed the contract with TDH. The Finance Department has approved the proposed project budget.

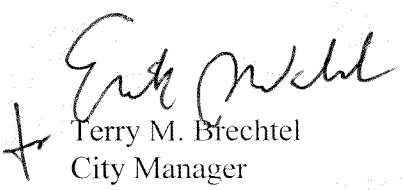
SUPPLEMENTARY COMMENTS

Provisions of the Ethics Ordinance do not apply.


Fernando A. Guerra, MD, MPH
Director of Health


Frances A. Gonzalez
Assistant to the City Manager

APPROVED:


Terry M. Brechtel
City Manager

ATTACHMENT I
Public Health State Support Project 2003/2004 - Federal
Fund No. 26-016058
TDH Contract No. 7460020708 2004

INDEX	ESTIMATED REVENUES	OBJECT CODE	CURRENT BUDGET	ADD (DEDUCT)	REVISED BUDGET
088427	Attachment #02A - Cash		\$ 232,350	\$ 13,870	\$ 246,220
	Total Estimated Revenues		\$ 232,350	\$ 13,870	\$ 246,220

APPROPRIATIONS

AIDS Prevention and Surveillance Program - Attachment #02A
36-07-20 01/01/2003 to 12/31/2003

728246	Regular Salaries & Wages	01-010	147,940	0	147,940
728253	Language Skill Pay	01-019	1,800	0	1,800
728261	Social Security	01-030	11,317	0	11,317
728279	TMRS	01-040	16,895	0	16,895
728287	Group Health Insurance	01-050	21,780	0	21,780
728295	Life Insurance	01-051	0	0	0
728303	Workers' Disability Compensation	01-060	1,750	0	1,750
728311	Personal Leave Buy Back Pay	01-072	1,750	0	1,750
728329	Communications: Telephones	02-110	500	0	500
729129	Pagers/Mobile phones	02-112	200	0	200
729137	Mail & Parcel Post Service	02-113	200	0	200
729145	Rental of Facilities	02-116	0	0	0
729152	Travel-Official	02-124	0	0	0
729160	Education	02-128	395	0	395
729178	Car Expense Allowance	02-130	4,380	4,520	8,900
729186	Linen & Laundry Service	02-136	0	0	0
729194	Maint. & Rep. -Bldgs. & Impr.	02-139	0	0	0
729202	Gas & Electricity	02-154	0	0	0
729210	Fees to Prof Contractors	02-160	0	0	0
729228	Automatic Data Processing Svcs	02-172	0	0	0
729236	Binding, Printing & Reproduction	02-181	277	0	277
729244	Subscriptions to Publications	02-187	100	0	100
729251	Other Contractual Services	02-193	21,180	8,850	30,030
729269	Office Supplies	03-210	1,636	500	2,136
729277	Janitor Supplies	03-212	0	0	0
729285	Clothing & Linen Supplies	03-214	0	0	0
729293	Food	03-216	0	0	0
729301	Chemicals, Medical & Drugs	03-228	250	0	250
729319	Tools,Apparatus, & Accessories	03-232	0	0	0
729327	Library Materials	03-236	0	0	0
729335	Maint & Repair Mat.- Mach & Equip	03-242	0	0	0
729343	Computer Software	03-243	0	0	0
729350	Indirect Cost	04-280	0	0	0
729368	Computer Equipment	05-360	0	0	0
Total 36-07-20:			232,350	13,870	246,220

Total Appropriations

\$ 232,350 \$ 13,870 \$ 246,220