

**CITY OF SAN ANTONIO  
INTERDEPARTMENTAL MEMORANDUM  
SAN ANTONIO METROPOLITAN HEALTH DISTRICT**

**TO:** Mayor and City Council

**FROM:** Fernando A. Guerra, M.D., M.P.H., Director of Health

**THROUGH:** Terry M. Brechtel, City Manager

**COPIES:** Frances A. Gonzalez, Assistant to the City Manager; City Attorney's Office; Office of Management and Budget; Finance; Project; File

**SUBJECT:** ORDINANCE ACCEPTING FUNDS FROM THE TEXAS DEPARTMENT OF HEALTH FOR THE STD PROGRAM

**DATE:** August 14, 2003

**SUMMARY AND RECOMMENDATIONS**

This ordinance authorizes the City Manager to execute a contract amendment that provides cash support totaling \$77,046.00 from the Texas Department of Health (TDH) to fund the ongoing Sexually Transmitted Disease (STD) Control Program in the San Antonio Metropolitan Health District (SAMHD) for the period September 1, 2003 through August 31, 2004. This ordinance will establish a fund for the project budget of the Public Health State Support Project 2003/2004 - State account, adopt a budget, and approve a personnel complement.

Staff recommends approval.

**BACKGROUND INFORMATION**

TDH provides annual assistance to the City to support core public health activities provided by the SAMHD. TDH has offered Contract Change Notice No. 06 as an amendment to the TDH contract previously accepted through an ordinance passed and approved on February 6, 2003. This amendment supports the Sexually Transmitted Disease (STD) Control Program of the SAMHD. The State STD Control Program along with Federal funding and funding from the City General Fund, provides diagnosis, treatment and partner notification for approximately 11,000 patients each year who visit the SAMHD for sexually transmitted diseases. This is one of three funding sources for this program.

The personnel complement consisting of three (3) positions for the program remains the same as last year.

## **POLICY ANALYSIS**

Acceptance of this grant from TDH will continue the long-standing practice of utilizing Federal and State aid to support the local public health programs of the City.

## **FISCAL IMPACT**

This TDH contract amendment provides \$77,046.00 in cash support for the STD Control Program of the SAMHD, and is the same as last year. Acceptance of this amendment brings the total cash support from TDH for the Public Health State Support Project 2003/2004 to \$1,018,405.00. Of this amount \$941,359.00 is for Federal programs passed through TDH and placed in the Public Health State Support Project 2003/2004 – Federal account. The remaining \$77,046.00 is provided through State revenue funds and accounted for in the Public Health State Support Project 2003/2004 (State) account.

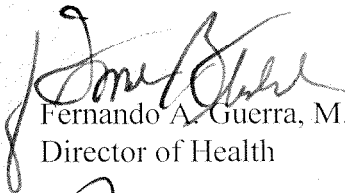
Acceptance of this contract change will place no demands on the City General Fund.

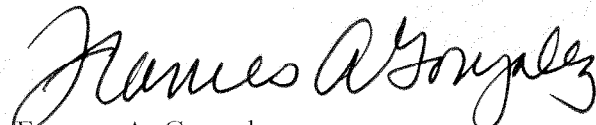
## **COORDINATION**

The City Attorney's Office and the Office of Management and Budget, Risk Management Division have reviewed the contract with TDH. The Finance Department has approved the proposed project budget.

## **SUPPLEMENTARY COMMENTS**

Provisions of the Ethics Ordinance do not apply.

  
Fernando A. Guerra, M.D., M.P.H.  
Director of Health

  
Frances A. Gonzalez  
Assistant to the City Manager

APPROVED:

  
Terry M. Brechtel  
City Manager

**ATTACHMENT I**  
**Public Health State Support Project 2003/2004 (State)**  
**Project No. 26-016062**  
**TDH Contract No. 7460020708 2004**

<b>INDEX</b>	<b><u>ESTIMATED REVENUES</u></b>	<b>OBJECT CODE</b>	<b>CURRENT BUDGET</b>
074195	Attachment #06 - Cash	00-004	\$ 77,046
	Total Estimated Revenues		<u>\$ 77,046</u>

**APPROPRIATIONS**

**STD Control Program - Attachment #06**

Activity 36-07-06 09/01/03 to 08/31/04

774505	Regular Salaries & Wages	01-010	54,584
774513	Language Skill Pay	01-019	0
774521	Retirement Benefits - Soc. Sec.	01-030	4,176
774539	Retirement Benefits - TMRS	01-040	9,108
774547	Flexible Benefits Contribution	01-050	0
774554	Life Insurance	01-051	124
774562	Workers' Disability Compensation	01-060	6,490
774570	Personal Leave Buy Back Pay	01-072	0
774588	Communications: Telephones	02-110	100
774596	Pagers	02-112	100
774604	Mail & Parcel Post Service	02-113	400
774612	Travel-Official	02-124	0
774620	Car Expense Allowance	02-130	1,275
774638	Temporary Services	02-161	100
774646	Office Supplies	03-210	489
774653	Chemicals, Medical & Drugs	03-228	0
774661	Liab., Hazard & Fidelity Ins.	04-260	100
	Total 36-07-06		<u>77,046</u>
	Total Appropriations		<u>\$ 77,046</u>

Fund Only Index Code: 000431

**PERSONNEL COMPLEMENT:**

		<b>CURRENT POSITIONS</b>
Activity 36-07-06		
0010	Office Assistant	1
0067	Administrative Aide	1
0282	Health Program Specialist	1
	Total 36-07-06	<u>3</u>