

**CITY OF SAN ANTONIO  
INTERDEPARTMENTAL MEMORANDUM  
DEPARTMENT OF AVIATION**

**TO:** Mayor and City Council

**FROM:** Kevin C. Dolliole, Aviation Director

**THROUGH:** Terry M. Brechtel, City Manager

**COPIES:** Christopher J. Brady, Office of Management and Budget, Finance, Public Works, File

**SUBJECT:** Acceptance of Federal Aviation Administration Grant for the Terminal Security Enhancements, Reconstruction of Perimeter Road, Sky Place Drainage and Phase 2 and 3 of the Environmental Impact Statement at San Antonio International Airport

**DATE:** August 14, 2003

**SUMMARY & RECOMMENDATION**

This proposed ordinance authorizes the acceptance of an Airport Improvement Program (AIP) grant, when offered, in the amount of \$6,231,628.00 from the Federal Aviation Administration (FAA). Funding from this grant, together with matching Airport funds, will be used for the following San Antonio International Airport (SAIA) Projects: Terminal Security Enhancements; Reconstruction of Perimeter Road; Sky Place Drainage; and Phase 2 and 3 of the Environmental Impact Statement. In order to fund this grant, the Federal Aviation Administration must have the accepted, fully executed grant in their possession no later than September 4, 2003.

Staff recommends approval of this ordinance.

**BACKGROUND INFORMATION**

The City has applied for a grant in the amount of \$6,231,628.00 with the Federal Aviation Administration under the Airport Improvement Program (AIP) in support of the following SAIA Projects: Terminal Security Enhancements; Reconstruction of Perimeter Road; Sky Place Drainage; and Phase 2 and 3 of the Environmental Impact Statement.

The Terminal Security Enhancements Project includes an initial inventory of the current security features, which will be conducted as a result of the new requirements established by the Transportation Security Administration. This inventory will then be used to determine and prioritize the implementation of new security enhancements. From this inventory, new components will be evaluated and construction documents will be prepared to install new enhancements such as security doors, access control, computer hardware and software and closed circuit television. This Project will

be coordinated with the Airfield Security Assessment and the Terminal Expansion Projects to insure continuity and compatibility.

The Reconstruction of Perimeter Road Project will rebuild certain portions of the airfield roadway system that surrounds the interior perimeter boundary of International Airport. The purpose of this road is to permit access to all areas of the airport without traversing areas designated for controlled aircraft movement and to allow perimeter security inspections on an all weather road. This road was originally constructed in 1989 and portions are exhibiting evidence of impending failure resulting from age, soil conditions, drainage and vehicular loads and repetitions. In order to provide a safe roadway system, it is necessary to reconstruct certain portions of this road.

The Sky Place Drainage Project will replace an open channel currently aligned between Sky Place Boulevard and Taxiway R. The installation of a box culvert will permit the development of this area into building sites for corporate hangars, Fixed Base Operators or similar construction. Currently there are limited sites available for this type of construction. In order to provide growth potential, it is necessary to proceed with this project.

The objective for the Environmental Impact Statement (EIS) is to conduct a study of environmental impacts and mitigation alternatives associated with anticipated actions related to an extension of Runway 3/21, the extension and widening of Runway 12L/30R and other near-term development projects, as defined by the San Antonio International Airport Master Plan. The results of this study will drive any necessary mitigation efforts, and enable the implementation of the development projects critical to the projected growth requirements. The study will consist of two major phases: the Draft EIS and the Final EIS. The study will address environmental impacts (e.g. noise, air & water quality, wetlands, endangered species, etc.) and recommend mitigation for any negative impact(s). Community and public involvement will be included through workshops and meetings. FAA grant funding for Phase 1 was accepted September 2002. This grant, together with Airport matching funds, will be used to fund Phases 2 & 3.

In order to fund this grant, the Federal Aviation Administration must have the accepted, fully executed grant in their possession no later than September 4, 2003. It is therefore necessary to accept the grant when offered.

### **POLICY ANALYSIS**

The acceptance of this grant continues the policy of utilizing federal funds when available.

### **FISCAL IMPACT**

These projects are included and budgeted within the Aviation Department's Capital Improvement Program. This proposed ordinance will have no fiscal impact. Appropriations of grant and airport

matching funds for consulting fees, construction, inspection and testing will be brought forward under separate ordinances. The budgets for these four Projects are:

	<u>FAA</u>	<u>Airport Funds</u>	<u>Total</u>
Terminal Security	\$1,030,628	\$ 343,543	\$1,374,171
Perimeter Road	\$1,660,000	\$ 553,333	\$2,213,333
Sky Place Drainage	\$2,041,000	\$ 680,333	\$2,721,333
EIS Phase 2 and 3	<u>\$1,500,000</u>	<u>\$ 500,000</u>	<u>\$2,000,000</u>
Total	\$6,231,628	\$2,077,209	\$8,308,837

### **COORDINATION**

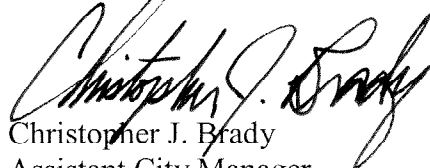
This request for ordinance has been coordinated with the Public Works, Finance and Management and Budget Departments.

### **SUPPLEMENTARY COMMENTS**

An ethics disclosure form is not required for this proposed action.



Kevin C. Dolliole  
Aviation Director



Christopher J. Brady  
Assistant City Manager

APPROVED:



Terry M. Brechtel  
City Manager