CITY OF SAN ANTONIO INTERDEPARTMENTAL MEMORANDUM DEPARTMENT OF AVIATION

TO: Mayor and City Council

FROM: Kevin C. Dolliole, Aviation Director

THROUGH: Terry M. Brechtel, City Manager

COPIES: Christopher J. Brady, Office of Management and Budget, Finance, Public Works, File

SUBJECT: Acceptance of Federal Aviation Administration Grant for the Residential Acoustical

Treatment Program for San Antonio International Airport

DATE: August 14, 2003

SUMMARY & RECOMMENDATION

This proposed ordinance authorizes the acceptance of an Airport Improvement Program (AIP) grant, when offered, in the amount of \$4,220,000.00 from the Federal Aviation Administration (FAA). Funding from this grant, together with matching Airport funds, will be used for the Residential Acoustical Treatment Program for San Antonio International Airport. In order to fund this grant, the Federal Aviation Administration must have the accepted, fully executed grant in their possession no later than September 4, 2003.

Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

The City has applied for a grant in the amount of \$4,220,000.00 with the Federal Aviation Administration (FAA) under the Airport Improvement Program (AIP) in support of the Residential Acoustical Treatment Program for San Antonio International Airport.

The funds requested under this application are to be used for the implementation of the Residential Acoustical Treatment Program, as approved in the FAR Part 150 NCP Update. Part 150 identified approximately 5100 qualified residences for the Federal Acoustical Treatment Program. This program will initiate the process of acoustically treating qualifying residences, thereby reducing interior noise levels. This is the first year of a multi-year program for San Antonio International Airport and is structured after the Pilot Program, which has recently been completed.

In order to fund this grant, the Federal Aviation Administration must have the accepted, fully executed grant in their possession no later than September 4, 2003. It is therefore necessary to accept the grant when offered.

POLICY ANALYSIS

The acceptance of this grant continues the policy of utilizing federal funds when available.

FISCAL IMPACT

The Residential Acoustical Treatment Program for San Antonio International Airport is included and budgeted within the Aviation Department's Capital Improvement Program. This proposed ordinance will have no fiscal impact. Appropriations for consulting fees, construction, inspection and testing will be brought forward under separate ordinances. The FAA participation for this program is 80% with 20% Airport matching share.

COORDINATION

This request for ordinance has been coordinated with the Public Works, Finance and Management and Budget Departments.

SUPPLEMENTARY COMMENTS

An ethics disclosure form is not required for this proposed action.

Kevin C. Dolliole Aviation Director

Christopher J. Brady Assistant City Manager

Tam M. Quektel

APPROVED:

Terry M. Brechtel City Manager