## **CITY OF SAN ANTONIO**

## Office of Management & Budget

TO:

Mayor and Council

FROM:

Louis A. Lendman, Management & Budget Director

**SUBJECT:** 

FY 2004 PROPOSED BUDGET REVENUE PRESENTATION

DATE:

August 21, 2003

On August 21, 2003 at the City Council "B" Session, the Management & Budget Director will give a presentation to the City Council on current service revenues, proposed new revenues and proposed revenue adjustments included within the City Manager's FY 2004 Proposed Budget. Department Directors from other City Departments will be available to answer questions that may arise from the Mayor and City Council.

Louis A. Lendman

Management & Budget Director

APPROVED:

Terry M. Brechtel City Manager

Thy m. Prickel