CONSENT AGENDA TIEN NO. 28

CITY OF SAN ANTONIO INTERDEPARTMENTAL MEMORANDUM PARKS AND RECREATION DEPARTMENT

TO: Mayor and City Council

FROM: Malcolm Matthews, Director, Parks and Recreation Department

THROUGH: Terry M. Brechtel, City Manager

COPIES: Melissa B. Vossmer; Finance; Management and Budget; Legal; File

SUBJECT: Ordinance Authorizing a Temporary Street Closure for the 2003 Jazz'SAlive

Festival

DATE: August 21, 2003

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes the temporary closure of certain streets adjacent to Travis Park for the 2003 Jazz'SAlive Festival to be held from September 19, 2003 through September 22, 2003 in City Council District 1.

Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

This will be the 20th annual Jazz'SAlive Festival in Travis Park in City Council District 1. This event is co-sponsored by the City Department of Parks and Recreation and the San Antonio Parks Foundation. The following streets will be temporarily closed at the times indicated:

- 1. Two lanes of Pecan Street between Navarro Street and Jefferson Street on Friday, September 19, 2003 from 9:00 AM until 6:30 PM.
- 2. All lanes of Pecan Street between Navarro and Jefferson Street from Saturday, September 20, 2003 at 6:30 AM until Monday, September 22, 2003 at 6:00 AM.
- 3. All lanes of Navarro Street between Travis and Pecan from Friday, September 19, 2003 at 6:30 PM until Monday, September 22, 2003 at 6:00 AM.
- 4. All lanes of Jefferson Street between Martin and Travis from Saturday, September 20, 2003 at 6:30 AM until Monday, September 22, 2003 at 6:00 AM. (Jefferson Street reopens on Sunday, September 22, 2003 from 6:00 AM until 12:00 Noon to allow pedestrian and vehicular access for local church activities.)

All intersections will remain open. Parking meters around the park will be restricted from use beginning late Thursday evening to facilitate the street closures and set up for the event. These

proposed street closures have been coordinated with City Departments as well as local businesses, hotels and churches in the vicinity of Travis Park. Costs for barricades, security, setup and cleanup will be borne by the San Antonio Parks and Recreation Department. The Parks Foundation assists with costs for traffic control and rental of portable toilets for the event.

POLICY ANALYSIS

This will be the 20th annual Jazz'SAlive Festival in Travis Park. This action is in compliance with all City policies and procedures regarding street closures.

FISCAL IMPACT

The costs associated with this event and the associated street closures will be borne by the Parks and Recreation Department with assistance from the San Antonio Parks Foundation. Expenditures from the City's General Fund are estimated to be approximately \$20,000.00, which are available within the department's budget. Admission to the Jazz'SAlive Festival is free, with proceeds from concession sales and corporate sponsorships going to production costs.

COORDINATION

This request has been coordinated with the Traffic Division of the Public Works Department, the Police Department, VIA Metropolitan Transit Authority and local businesses and churches around Travis Park.

SUPPLEMENTARY COMMENTS

This action does not require completion of a Discretionary Contracts Disclosure Form.

Malcolm Matthews,

Director of Parks and Recreation

Melissa B. Vossmer, Assistant City Manager

Approved:

Terry M. Brechtel

City Manager