

CONSENT AGENDA
ITEM NO. **19**

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
PUBLIC WORKS DEPARTMENT**

TO: Mayor and City Council

FROM: Thomas G. Wendorf, P.E., Director of Public Works

THROUGH: Terry M. Brechtel, City Manager

COPIES: Melissa Byrne Vossmer, Lou Lendman, Milo Nitschke, Andrew Martin, Steven F. Hodges, and File

SUBJECT: Ordinance authorizing the expenditure of \$116,600 for Fee Simple Title to one parcel in connection with the James Park Development and Holbrook Road Flood Improvements Phase I project

DATE: September 4, 2003

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes 1994 General Obligation Drainage Improvement Bond funds in the amount of \$116,600 payable to Lawyers Title of San Antonio as escrow agent for Alejandro Torres, Individually and as Independent Executor of the Estate of Erika Torres, for Fee Simple Title to one parcel (\$115,000), a Right of Entry Agreement (\$100) and Title Fees (\$1,500), in connection with the James Park Development and Holbrook Road Flood Improvements Phase I project located in Council District 2. This is an authorized 1994 General Obligation Drainage Improvement Bond project.

Staff recommends the approval of this ordinance.

BACKGROUND INFORMATION

This property is the remainder of two parcels to be acquired in this two-parcel project. Advertisement is scheduled for November 2003, with construction to begin in February 2004, and will be completed by October 2004. The scope of this project provides for drainage, roadway, and intersection improvements at the intersection of Rittiman and Holbrook.

POLICY ANALYSIS

The acquisition of this property is necessary to complete this real estate transaction in this project.

FISCAL IMPACT

This is a one-time capital improvement expenditure within budget and included in the FY03-FY08 Capital Improvement Program Budget. Funds in the amount of \$116,600 are available from 1994 General Obligation Drainage Improvement Bonds. This item represents a portion of a total estimated project cost of \$1,930,072.

COORDINATION

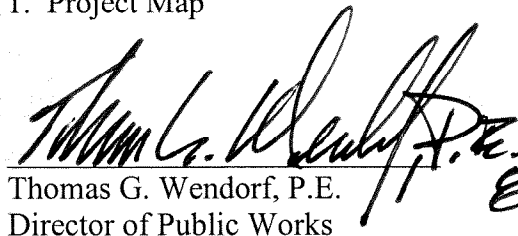
This ordinance was coordinated with the Finance Department, the Office of Management and Budget, and the City Attorney's Office.


SUPPLEMENTARY COMMENTS

A Discretionary Contracts Disclosure Form is not required.

ATTACHMENTS

1. Project Map


Thomas G. Wendorf, P.E.
Director of Public Works


Melissa Byrne Vossmer
Assistant City Manager

Approved:


Terry M. Brechtel
City Manager

ATTACHMENT 1

FISCAL DATA

**Project Name: JAMES PARK DEVELOPMENT AND HOLBROOK ROAD
IMPROVEMENTS PHASE I PROJECT**
Council District 2

Budget Information:

This is a one-time capital improvement expenditure.

Funds in the amount of \$116,600 are included in the FY03-FY08 Capital Improvement Program Budget.

Funds are available from 1994 General Obligation Drainage Improvement Bond funds.

This item is within budget.

This item represents a portion of a total estimated project cost of \$1,930,072.

Request this ordinance create index codes in Fund 45-546017 for Land Acquisition, Right of Entry, and Title Fees.

Holbrook Road Improvements Phase I Project

