

CITY OF SAN ANTONIO INTERDEPARTMENTAL MEMORANDUM PUBLIC WORKS DEPARTMENT

TO:

Mayor and City Council

FROM:

Thomas G. Wendorf, P.E., Director of Public Works

THROUGH: Terry M. Brechtel, City Manager

COPIES TO: Melissa Byrne Vossmer; Steven F. Hodges; File

SUBJECT:

Ordinance acquiring fee simple title and/or easements by negotiation and

payment of miscellaneous expenses associated with the Laddie Place Storm

Water Detention Facilities Project

DATE:

September 4, 2003

SUMMARY AND RECOMMENDATION

This ordinance appropriates the sum of \$113,500 from Storm Water Regional Facilities funds for fee simple title to certain privately owned real property and other miscellaneous expenses associated with the Laddie Place Regional Storm Water Detention Facilities project located in Council District 7. This ordinance authorizes City staff to acquire these properties at fair market value by negotiation or condemnation, if necessary.

Staff recommends the approval of this ordinance.

BACKGROUND INFORMATION

There are two parcels to be acquired in this two-parcel project. The scope of this project includes the design and construction of a Regional Storm Water Facility (Detention Pond) in the The expected storm water detention will mitigate flooding in the Woodlawn Lake area. Laddie/Kampmann area. The acquisition phase of this project will be funded by the Regional Facilities Fund, and the design and construction phase will be funded by Storm Water Revenue Bonds.

POLICY ANALYSIS:

This ordinance will streamline the process for acquiring right of way for this project and the payment of the miscellaneous expenses associated with this project.

FISCAL IMPACT

This is a one-time capital expenditure within budget and included in the FY03-FY08 Capital Improvement Program Budget. Funds in the amount of \$113,500 are available from the Storm Water Regional Facilities funds. This item represents a portion of a total estimated City project cost of \$3,929,214.

COORDINATION

This ordinance was coordinated with the Finance Department, the Office of Management and Budget, and the City Attorney's Office.

SUPPLEMENTARY COMMENTS

This ordinance does not require a Discretionary Contracts Disclosure Form.

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Thomas G. Wendorf, P.E.
Director of Public Works

Melissa Byrne Vossmer

Assistant City Manager

Approved:

Terry M. Brechtel

City Manager

ATTACHMENT I

FISCAL DATA

Project Name: LADDIE PLACE STORM WATER DETENTION FACILITIES

Council District 7

Budget Information:

This is a one-time capital expenditure.

Funds in the amount of \$113,500 are included in the FY03-FY08 Capital Improvement Program Budget.

Funds are available from the Storm Water Regional Facilities funds.

This item is within budget.

This item represents a portion of a total estimated City project cost of \$3,929,214.

Laddie Place Regional Storm Water Detention Facilities



EXHIBIT "A"

LADDIE PLACE DETENTION POND PROJECT

Parcel No.	Legal	Value
17469	Lot S IRR 185.44 feet of 46	\$27,800
17470	Blk Lot 35	\$66,000