

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
PUBLIC WORKS DEPARTMENT**

CONSENT AGENDA
ITEM NO. 10

TO: Mayor and City Council

FROM: Thomas G. Wendorf, P.E., Director of Public Works

THROUGH: Terry M. Brechtel, City Manager

COPIES: Melissa Byrne Vossmer; Andrew Martin; Louis A. Lendman; Milo D., Nitschke;
File

SUBJECT: W.W. White Road from Rigsby to Lord, Phase I

DATE: September 11, 2003

SUMMARY AND RECOMMENDATIONS

This ordinance accepts the low qualified responsive bid and awards a construction contract in the amount of \$4,171,109.35 payable to R.L. Jones, L.P., a non-MBE firm, and authorizes and \$344,631.21 for construction contingency expenses, for an overall total of \$4,515,740.56 in connection with the W.W. White Road from Rigsby to Lord, Phase I project located in Council District 2. Of the \$4,515,740.56, \$2,140,000 will be funded from 1994 General Obligation Drainage Improvement Bonds and \$1,650,943.31 from 2002 Certificates of Obligation. Of the remaining \$724,797.25, \$640,332.25 will be funded by San Antonio Water System (SAWS) for sewer and water work and \$84,465 will be funded by City Public Service (CPS) for gas line replacement. This is an authorized 1994 General Obligation Drainage Improvement Bond funded project.

Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

This project consists of drainage improvements along W.W. White from Rigsby to Lord Road and on Rigsby from W.W. White to Salado Creek. This project will also provide a drainage system along Sea Breeze, Dell Crest, and Odessa. While this project was originally identified as a 1994 General Obligation Drainage Improvement Bond project, costs due to inflation have increased significantly. Therefore, it is necessary to use resources from Certificates of Obligation to support the added costs. The necessity of using Certificates of Obligation for this purpose was anticipated in preparing the FY 2003 Capital Budget. This project is scheduled to begin construction in October 2003 and be completed by November 2004.

This project was advertised for construction bids in the Commercial Recorder, the San Antonio Informer, and La Prensa in June 2003. In addition, the bid announcement was made on TVSA, through the SBEDA office and Dodge Report. Plans were also available for review by potential bidders in the Public Works Office.

Bids for this project were opened on July 23, 2003 with four (4) bidders responding and two (2) bidders considered non-responsive. Texas Sterling Construction was considered non-responsive since the bidder did not submit a bid bond per section 3.2 of the Standard Instructions to Bidders. Pipelayers, Inc. was considered non-responsive due to various issues associated with computer generated bid forms and requested that their bid be withdrawn. A matrix reflecting the outcome of the bid process is attached.

The Economic Development Department has reviewed and approved the List of Subcontractors and the Good Faith Effort Plan submitted by R.L. Jones, L.P. The contractor has committed to subcontract \$648,000 (15.54%) to MBE firms and \$85,000 (2%) to WBE firms. The contract provides for 400 calendar days or approximately thirteen (13) months, to complete the project. R.L. Jones, L.P. currently has five (5) construction contracts with the City of San Antonio through the Public Works Department in the total amount of \$2,145,312. A list of projects is attached.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to complete previously approved 1994 General Obligation Drainage Improvement Bonds funded Capital Improvement Projects.

FISCAL IMPACT

This is a one-time capital improvement expenditure within budget and included in the FY 03-08 Capital Improvement Program Budget. Funds in the amount of \$2,140,000 are available from 1994 General Obligation Drainage Improvement Bonds funds, \$1,650,943.31 from 2002 Certificates of Obligation, \$640,332.25 will be funded from SAWS for sewer and water work, and \$84,465.00 from CPS for gas line replacement, for an overall total of \$4,515,740.56 to be authorized payable as follows:

\$4,171,109.35	payable to R.L. Jones, L.P. for construction expenses
\$ 344,631.21	payable for miscellaneous construction contingency

COORDINATION


This request for ordinance has been coordinated with the Office of Management and Budget and the Finance Department.

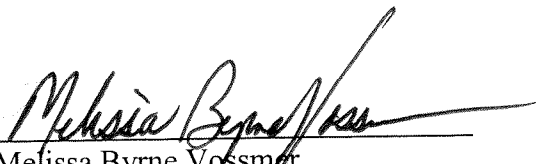
SUPPLEMENTARY COMMENTS

This construction contract was developed utilizing the formal competitive bid process; therefore, a Discretionary Contracts Disclosure Form is not required.


ATTACHMENTS

1. Matrix of Bid Process
2. Current Project List
3. Project Map
4. Proposal
5. Economic Development Department Memorandum, dated August 28, 2003
6. Contract

 P.E. 8/29/03
for Thomas G. Wendorf, P.E.
Director of Public Works


Melissa Byrne Vossmer
Assistant City Manager

Approved:


Terry M. Brechtel
City Manager

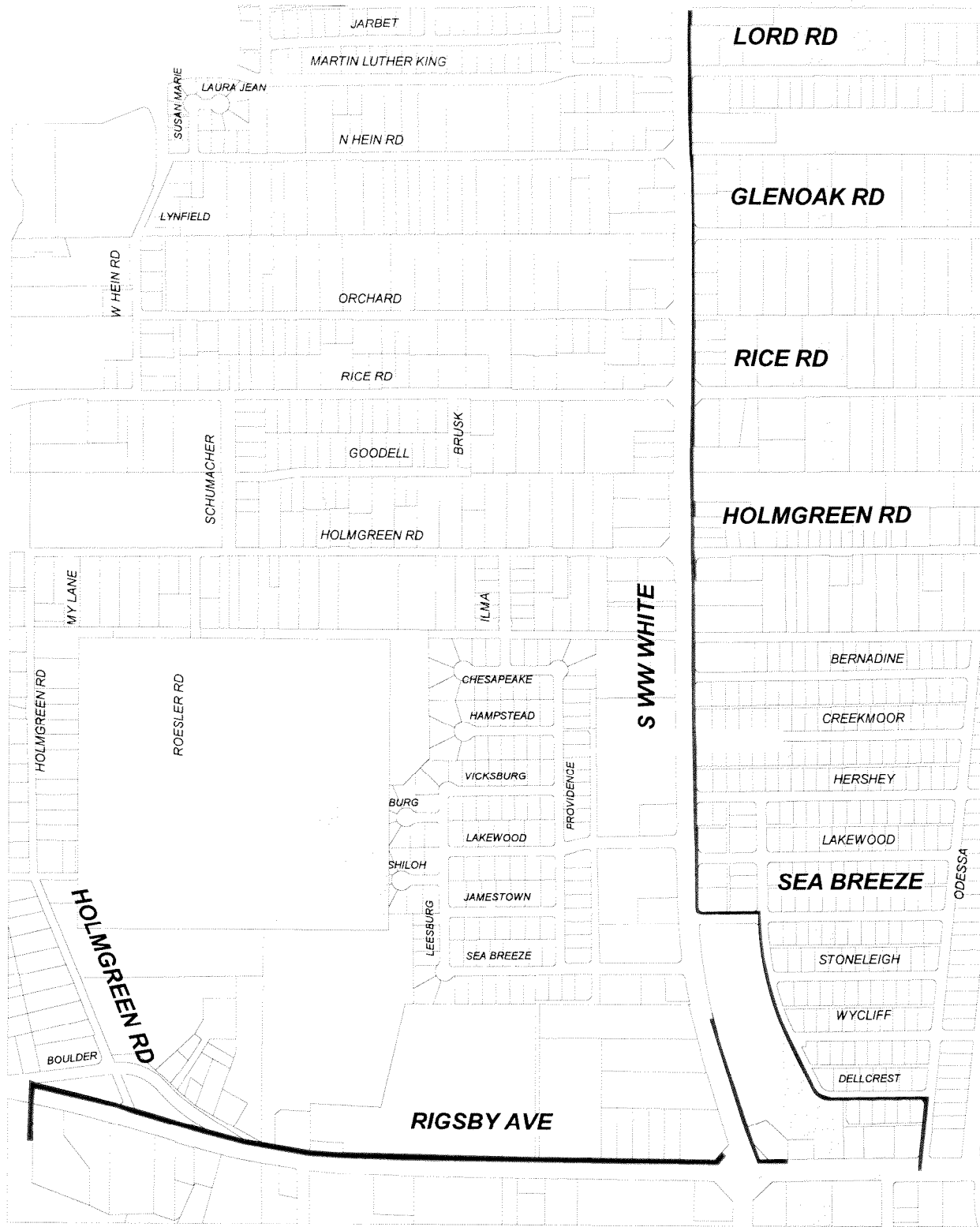
ATTACHMENT I
Matrix of Bid Tabulation
W.W. White Road from Rigsby to Lord, Phase I

	Contractor	R.L. Jones Co., L.P.	Valemas, Inc.	E-Z Bel Construction, Ltd.	Acme Bridge Co., Inc.
1	Base Bid	\$ 3,446,312.10	\$ 3,669,362.86	\$ 3,802,108.80	\$ 3,903,424.48
2	SAWS Water	\$ 426,485.00	\$ 313,749.48	\$ 395,020.80	\$ 307,491.95
3	SAWS Sewer	\$ 213,847.25	\$ 192,497.40	\$ 194,265.50	\$ 187,916.55
4	CPS Gas	\$ 84,465.00	\$ 86,542.49	\$ 86,535.00	\$ 85,423.30
	Total	\$ 4,171,109.35	\$ 4,262,152.23	\$ 4,477,930.10	\$ 4,484,256.28

ATTACHMENT II
Current Project List
R.L. Jones, L.P.

Project Name	Contract Amount
Fay Phase I	\$ 552,556
G Street: Pecan Valley to Dead-end	197,309
Grandview Neighborhood Streets Phase IIID (Alhaven)	298,724
Grandview Neighborhood Streets Phase IIIE (J Street from Hampton to Amanda)	214,293
Hoover Street: Nogalitos to Charlotte	882,430
Total	\$2,145,312

W.W. WHITE: RIGSBY TO LORD RD.



PROJECT LIMITS



CITY OF SAN ANTONIO
Department of Public Works
Capital Programs Division

Not to Scale

North