

**CITY OF SAN ANTONIO  
INTERDEPARTMENTAL MEMORANDUM  
PARKS AND RECREATION DEPARTMENT**

**TO:** Mayor and City Council

**FROM:** Malcolm Matthews, Director, Parks and Recreation Department

**THROUGH:** Terry M. Brechtel, City Manager

**COPIES:** Melissa B. Vossmer; Finance; Management and Budget; Legal; File

**SUBJECT:** Ordinance Accepting Low Bid by Alamo City Constructors to Perform Construction Work in Connection with the Seeling Park Improvements Project

**DATE:** September 18, 2003

**SUMMARY AND RECOMMENDATIONS**

This ordinance accepts the low bid by Alamo City Constructors to perform construction work in connection with the Seeling Park Improvements Project in City Council District 7 for a total contract cost of \$71,500.00. The ordinance appropriates funding of \$85,000.00 from 1999 Park Bond Funds, authorizes the execution of a standard construction contract, allocates \$13,200.00 for construction contingency and \$300.00 for mandatory project fees and provides for payment.

Staff recommends approval of this ordinance.

**BACKGROUND INFORMATION**

In 1999, voters approved Park Bond Funds for basic outdoor recreation improvements in Seeling Park, located at 105 Placid Drive in City Council District 7. Staff and the local community identified the need for security lighting in the park and basic park improvements as priorities. The base bid contract for this project will include construction of a new 0.2 mile curbed granite gravel exercise trail with access walks and security lighting. Parks and Recreation Department Landscape Architect staff has performed the design work for this project, with some electrical engineering consultant assistance from E. S. Moran Consulting Engineering, Inc.

The construction bid was advertised on June 30, 2003 and July 7, 2003 in the Commercial Recorder, San Antonio Informer and La Prensa De San Antonio. Ten bids were received. Alamo City Constructors had the lowest bid of \$71,500.00. A standard construction contract will be executed. A summary of the bids is shown on Exhibit 1. It is anticipated the construction work will begin in October 2003 and will be completed in March 2004.

### POLICY ANALYSIS

The utilization of these funds is consistent with the approved 1999 Park Bond Issue. The construction contract was advertised and selected through the City's normal bidding process. The Parks and Recreation Advisory Board, Historic Design and Review Commission, Public Works Department and Donaldson Neighborhood Association have reviewed and approved the project.

### FISCAL IMPACT

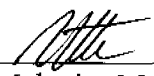
Funding of \$90,000.00 was approved in the 1999 Park Bond Issue for basic outdoor recreation improvements in Seeling Park. The remaining funds of \$85,000.00 will be appropriated for this portion of the project. The construction contract is \$71,500.00, construction contingency is \$13,200.00 and mandatory project fees are \$300.00. The General Fund budget impact will be approximately \$2,500.00 per year from these improvements, which can be accommodated within the FY03/04 anticipated budget.

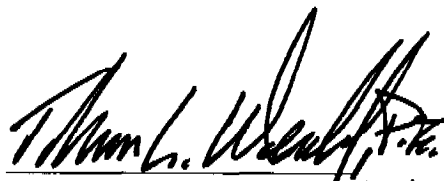
### COORDINATION

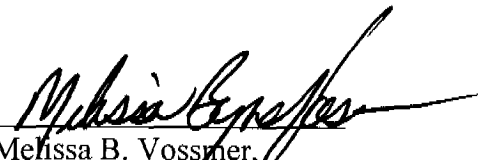
This action has been coordinated with the Office of Management and Budget, Finance Department and Public Works Department.

### SUPPLEMENTARY COMMENTS


A Discretionary Contracts Disclosure Form is not required.

  
Malcolm Matthews,  
Director of Parks and Recreation

 9/5/03  
Thomas G. Wendorf, P.E.  
Director of Public Works DW 4  
9/5/03

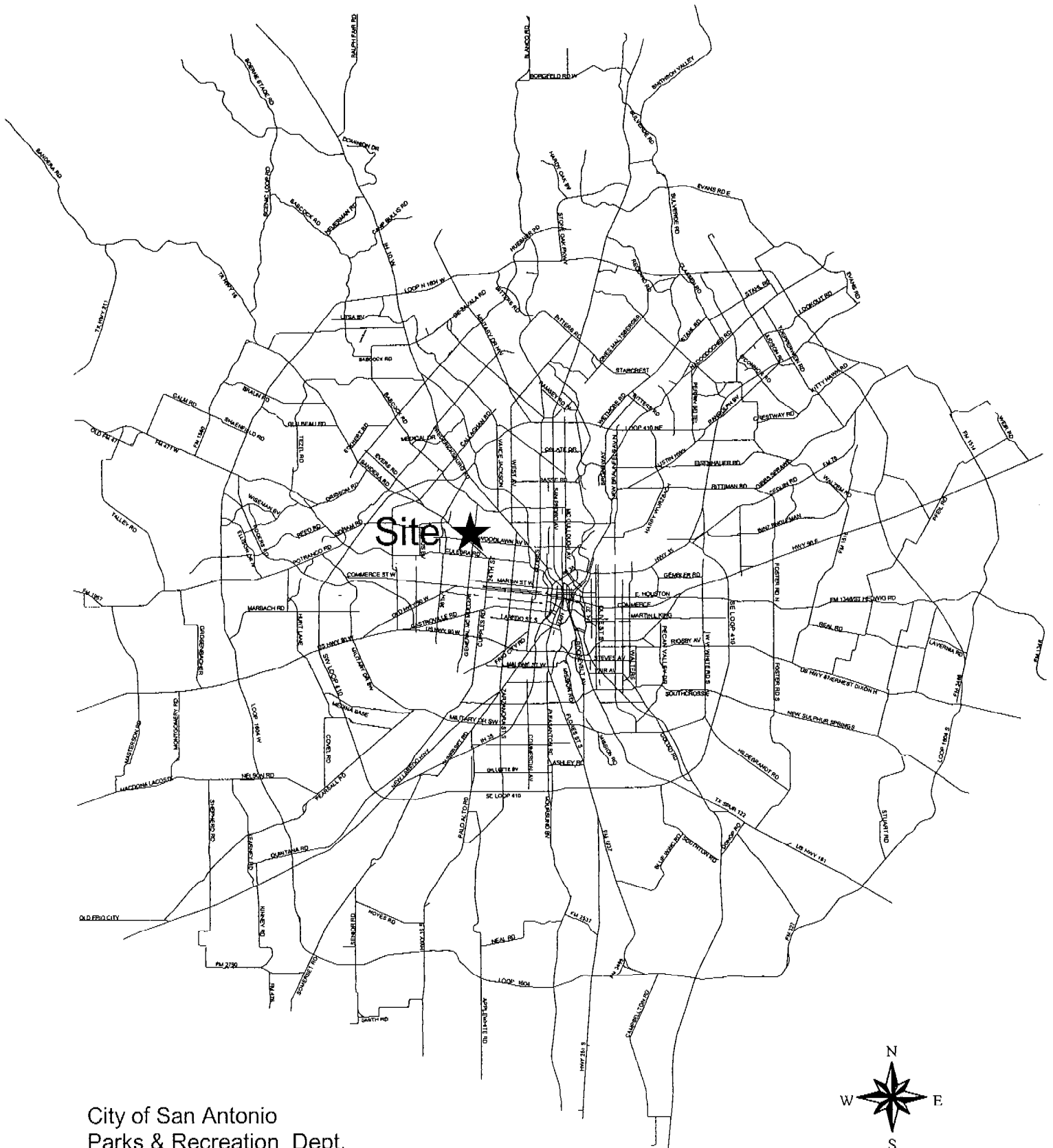
  
Melissa B. Vossmer,  
Assistant City Manager

Approved:

  
Terry M. Brechtel  
City Manager

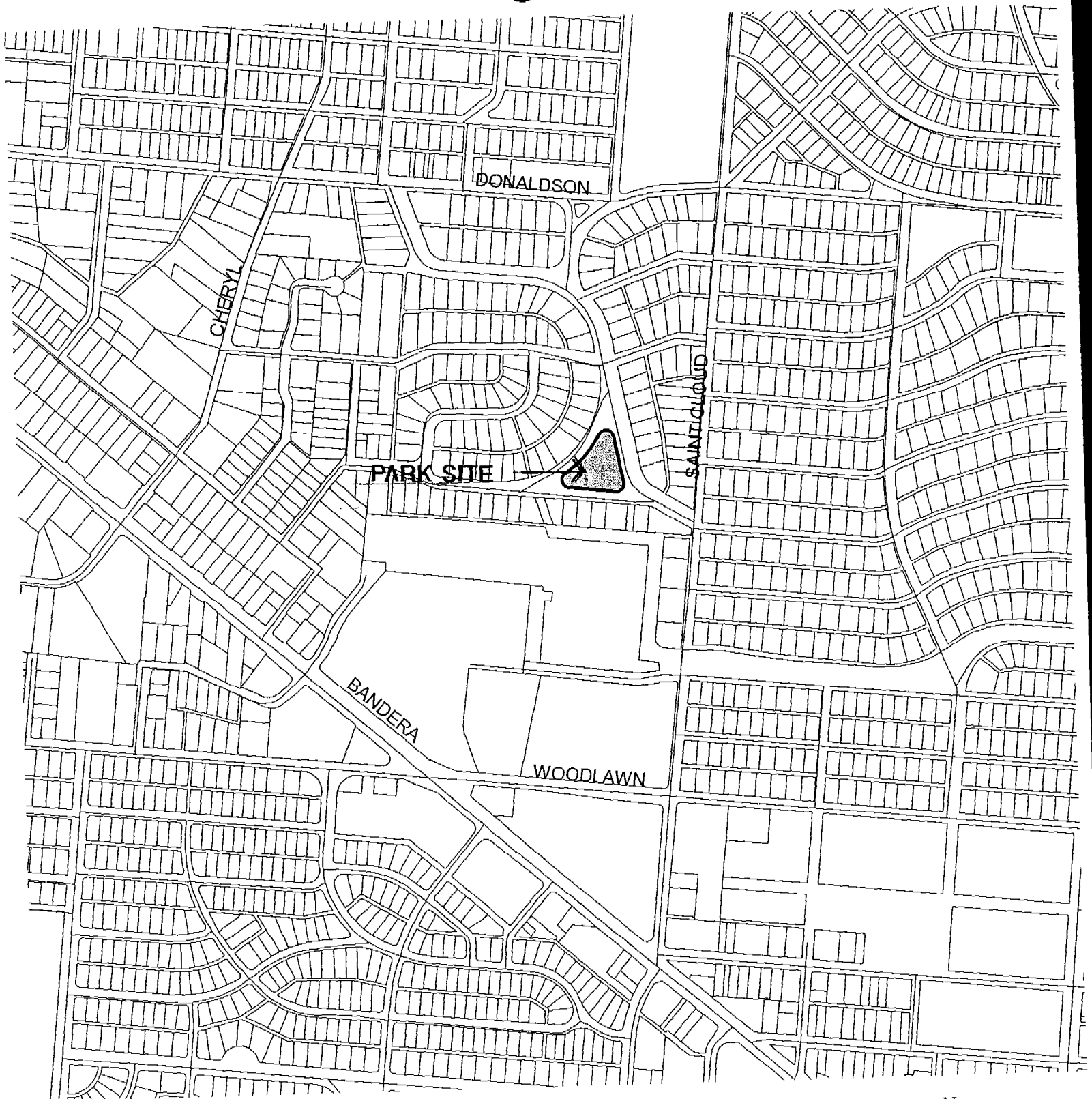
# Site Map

## Seeling Park



City of San Antonio  
Parks & Recreation Dept.

# Site Map Seeling Park



City of San Antonio  
Parks & Recreation Dept.

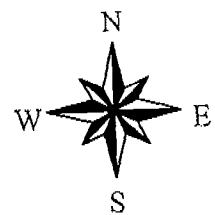


Exhibit I  
Construction Bids  
Seeling Park Improvements Project

	<u>Bidder</u>	<u>Base Bid</u>	<u>Total</u>
1	Alamo City Constructors	\$ 71,500.00	\$ 71,500.00
2	V W Brooks	\$ 74,900.00	\$ 74,900.00
3	Charlie & Co.	\$ 75,700.00	\$ 75,700.00
4	ATS Construction	\$ 77,000.00	\$ 77,000.00
5	G G & G Construction	\$ 79,000.00	\$ 79,000.00
6	Donsan Construction	\$ 79,432.00	\$ 79,432.00
7	Tom Page, Inc.	\$ 79,800.00	\$ 79,800.00
8	3TI, Inc.	\$ 82,000.00	\$ 82,000.00
9	LVA Construction	\$ 85,000.00	\$ 85,000.00
10	Ortiz Construction	\$ 85,912.00	\$ 85,912.00

## Attachment I

1999 Park Bond Projects  
Seeling Park Improvements Project  
45-982023

## REVENUES:

	<u>Description:</u>	<u>Current Budget</u>	<u>Current Appropriation</u>	<u>Revised Budget</u>
Seeling Park	99 Park Bonds (\$90,000)	<u>\$5,000.00</u>	<u>\$85,000.00</u>	<u>\$90,000.00</u>
	Total:	\$5,000.00	\$85,000.00	\$90,000.00

## EXPENDITURES:

<u>Index Code:</u>	<u>Description:</u>	<u>Current Budget:</u>	<u>Revisions:</u>	<u>Revised Budget:</u>
291294	Bid Advertising/Printing	\$1,000.00	\$0.00	\$1,000.00
291286	Mandatory Project Fees	\$1,000.00	\$300.00	\$1,300.00
291286	Consultant Engineer Fees	\$3,000.00	\$0.00	\$3,000.00
new	Construction Contract	\$0.00	\$71,500.00	\$71,500.00
new	Construction Contingency	<u>\$0.00</u>	<u>\$13,200.00</u>	<u>\$13,200.00</u>
	Total:	\$5,000.00	\$85,000.00	\$90,000.00