

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
PUBLIC WORKS DEPARTMENT**

CONSENT AGENDA
ITEM NO. 16

TO: Mayor and City Council

FROM: Thomas G. Wendorf, P.E., Director of Public Works

THROUGH: Terry M. Brechtel, City Manager

COPIES: Melissa Byrne Vossmer, Andrew Martin, Louis A. Lendman, Milo D. Nitschke, and file

SUBJECT: Thousand Oaks Intersections Improvements

DATE: September 18, 2003

SUMMARY AND RECOMMENDATIONS

This ordinance appropriates funds in the amount of \$4,000 payable to Texas Natural Resource Conservation Commission (TNRCC) from 2002 Certificates of Obligation funds in connection with the Metropolitan Planning Organization (MPO) Thousand Oaks Intersections Improvements project, an authorized 1999 General Obligation Street Improvement Bond project, located in Council Districts 9 and 10.

Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

This project provides for the reconstruction of a four-lane intersection on Thousand Oaks between US 281 and Jones-Maltsberger to provide left and/or right turn lanes for total of 5 to 6 lanes at Broken Oak, Ledge View, Turkey Point, Pebble Forest and Oak Leigh. This project is currently near design completion. This project is scheduled to advertise for bids January 2004, begin construction March 2004, and be completed by January 2005.

Because of the construction of this project over the Edward's Aquifer Recharge Zone, the Texas Natural Resources Conservation Commission (TNRCC) requires the submittal of a Water Pollution Abatement Plan with a corresponding application and review fee of \$4,000 for non-residential projects between 5 and 10 acres.

While this project was originally identified as a 1999 General Obligation Street Improvement Bond project, costs associated with the purchase of right of way and inflation has increased significantly. Therefore, it is necessary to use resources from Certificates of Obligation to support the added costs.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to complete previously approved Metropolitan Planning Organization (MPO) 1999 General Obligation Street Improvement Bond funded Capital Improvements Projects.

FISCAL IMPACT

This is a one-time capital improvement expenditure within budget and included in the FY03-08 Capital Improvement Program Budget. Funds in the amount of \$4,000 are available from 2002 Certificates of Obligation funds and authorized payable to TNRCC.

COORDINATION

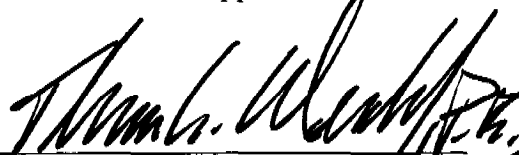
This request for ordinance has been coordinated with the Office of Management and Budget and the Finance Department.

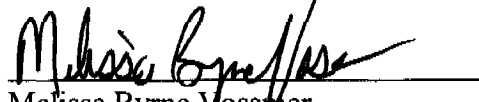
SUPPLEMENTARY COMMENTS

A Discretionary Contracts Disclosure statement is not required for this ordinance.


ATTACHMENT

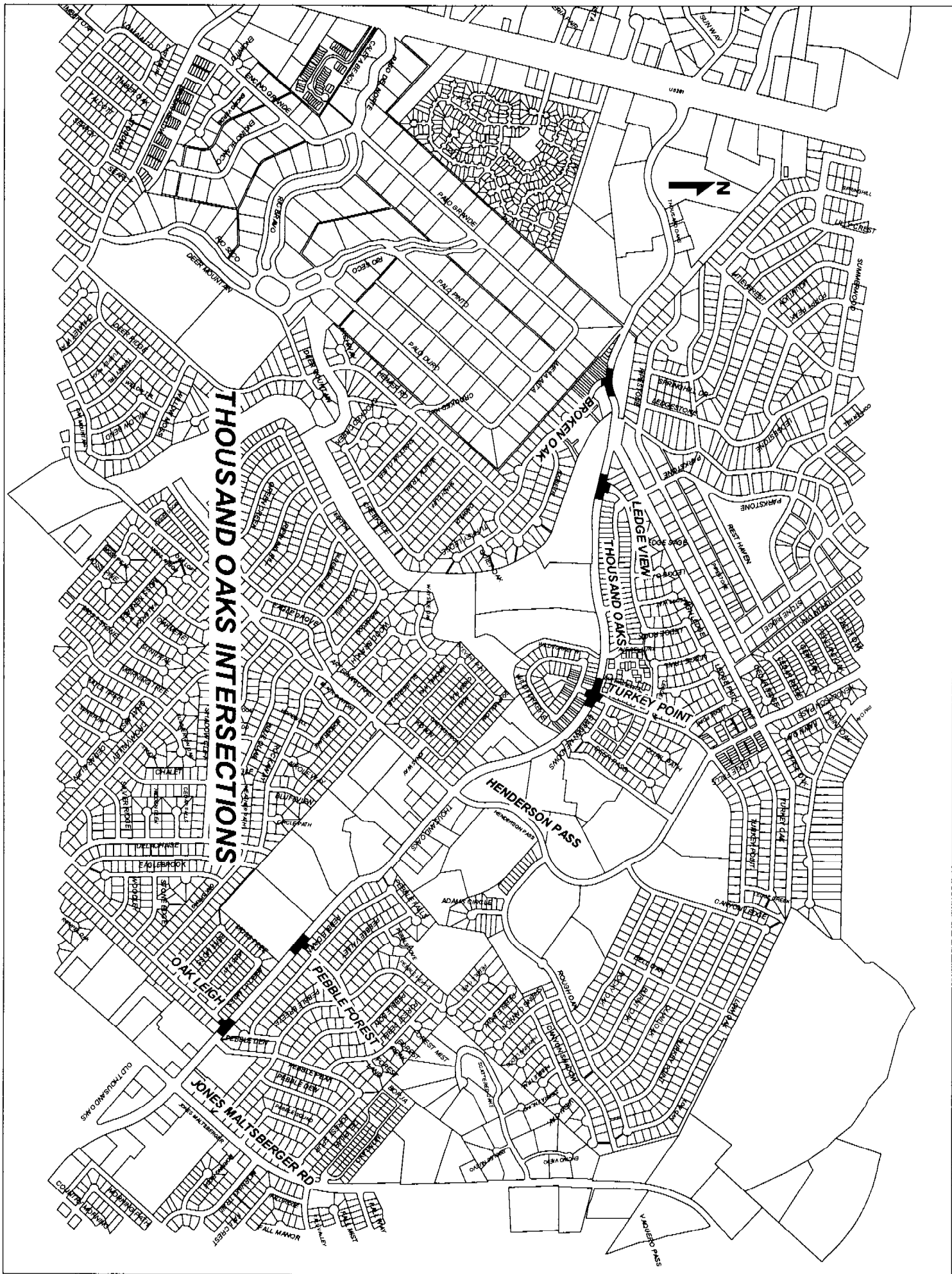
- I. Project Map
- II. TNRCC Application Fee/Form


Thomas G. Wendorf, P.E.
Director of Public Works


Melissa Byrne Vossmer
Assistant City Manager

Approved:


Terry M. Brechtel
City Manager



THOUSAND OAKS INTERSECTIONS



BROKEN OAK
LEDGE VIEW
THOUSAND OAKS
TURKEY POINT

HENDERSON PASS

PEBBLE PINES

JONES MALTSBERGER RD

OAK LEIGH

Texas Natural Resource Conservation Commission
Edwards Aquifer Protection Plan
Application Fee Form

NAME OF PROPOSED REGULATED ENTITY: Thousand Oaks Project, STA 51 + 92.17 to STA 170 + 90.06
REGULATED ENTITY LOCATION: Thousand Oaks NAME OF
CUSTOMER: City of San Antonio
CONTACT PERSON: Steven D. Eklund, P.E. PHONE: (210) 525-9090
(Please Print)

Customer Reference Number (if issued): CN _____ (nine digits)
Regulated Entity Reference Number (if issued): RN _____ (nine digits)

AUSTIN REGIONAL OFFICE (3373)

~ Hays
~ Travis
~ Williamson

SAN ANTONIO REGIONAL OFFICE (3362)

☒ Bexar ~ Medina
~ Comal ~ Uvalde
~ Kinney

APPLICATION FEES MUST BE PAID BY CHECK, CERTIFIED CHECK, OR MONEY ORDER, PAYABLE TO THE TEXAS NATURAL RESOURCE CONSERVATION COMMISSION. YOUR CANCELED CHECK WILL SERVE AS YOUR RECEIPT. **THIS FORM MUST BE SUBMITTED WITH YOUR FEE PAYMENT.** THIS PAYMENT IS BEING SUBMITTED TO (CHECK ONE):

~ **SAN ANTONIO REGIONAL OFFICE**

☒ Mailed to TNRCC:
TNRCC - Cashier
Revenues Section
Mail Code 214
P.O. Box 13088
Austin, TX 78711-3088

~ **AUSTIN REGIONAL OFFICE**

~ Overnight Delivery to TNRCC:
TNRCC - Cashier
12100 Park 35 Circle
Building A, 3rd Floor
Austin, TX 78753
512/239-0347

Type of Plan	Size	Fee Due
Water Pollution Abatement, One Single Family Residential Dwelling	Acres	\$
Water Pollution Abatement, Multiple Single Family Residential and Parks	Acres	\$
Water Pollution Abatement, Non-residential	5.77 Acres	\$ 4,000
Sewage Collection System	L.F.	\$
Lift Stations without sewer lines	Acres	\$
Underground or Aboveground Storage Tank Facility	Tanks	\$
Piping System(s)(only)	Each	\$
Exception	Each	\$
Extension of Time	Each	\$


Signature

Date 8/22/03

Individuals are entitled to request and review their personal information that the agency gathers on its forms. They may also have any errors in their information corrected. To review such information, contact us at 512/239-3282.

THOUSAND OAKS INTERSECTIONS

District 9, 10
Project Manager Jim Clements, P.E. 207-6941
Capital Project Officer Tim White 207-2109

Funding 1999 Street Bond MPO

Funding Information**Cost Information**

Fund	Yr	Amount	Category	Cost
Bond		\$142,000.00	Design	\$119,090.00
Bond	1999	\$216,070.00	Right-of-Way	\$80,000.00
CofO		\$14,000.00	Construction	\$1,399,780.00
MPO		\$1,080,800.00	Total Cost:	\$1,598,870.00
Total Funding:		\$1,452,870.00		

**Project Scope**

Reconstruct four lane intersections on Thousand Oaks between US 281 and Jones Maltsberger to provide left and/or right turn lanes for total of 5 to 6 lanes (54-65'). 1) Broken Oak(right/left), 2) Ledge View (left), 3) Turkey Point (left), 4) Pebble Forest (left), 5) Oak Leigh (left) Average Daily Traffic = 25,081 Project will be ready for TXDOT letting 01/04.

Project Status: Funded through construction; Currently under final design

Consultant: Bury & Partners

Contractor:

Advertising Date: 01/04

Estimated Start: 03/04

Estimated Completion: 01/05

