

**CITY OF SAN ANTONIO  
INTERDEPARTMENTAL MEMORANDUM  
PUBLIC WORKS DEPARTMENT**

**CONSENT AGENDA**  
**ITEM NO. 18**

**TO:** Mayor and City Council

**FROM:** Thomas G. Wendorf, P.E., Director of Public Works

**THROUGH:** Terry M. Brechtel, City Manager

**COPIES:** Melissa Byrne Vossmer, Andrew Martin, Louis A. Lendman, Milo D. Nitschke,  
and file

**SUBJECT:** Pleasanton Road from Mayfield to Southcross

**DATE:** September 18, 2003

**SUMMARY AND RECOMMENDATION**

This ordinance approves Change Order No. 1 and authorizes funds in the amount of \$52,683.50, payable to the Texas Department of Transportation (TxDOT) for construction expenses in connection with the Pleasanton Road from Mayfield to Southcross project, an authorized Metropolitan Planning Organization (MPO) project, funded with General Obligations of the City, and located in Council District 3.

Staff recommends approval of this ordinance.

**BACKGROUND INFORMATION**

TxDOT Change Order No. 1 compensates the contractor for delay costs incurred due to City Public Service (CPS) being in conflict with the proposed sanitary sewer line on East Gerald. This work was on the critical path of the project causing the contractor to stop work from August 9, 2002 to September 13, 2002. Since CPS did not joint bid this project, TxDOT does not have an agreement with CPS. Therefore, the City, which has an agreement with CPS, will seek reimbursement from CPS for this cost. The scope of work for this project includes the reconstruction and widening of existing 4 lanes to 4 lanes with a center turn lane, 5-foot sidewalks against the curbs, driveway approaches, underground drainage, and intersection improvements at Southcross. This project is currently under construction and is scheduled for completion by March 2004.

As part of the implementation of Metropolitan Planning Organization (MPO) Surface Transportation Program projects, the City's responsibility is to fund engineering, right of way acquisition, 20% of construction cost, and 100% of TxDOT's Preliminary Engineering cost.

## **POLICY ANALYSIS**

Approval of this ordinance will be a continuation of City Council policy to participate in the development and construction of City selected and approved MPO projects, which are approved annually by Council.

## **FISCAL IMPACT**

This is a one-time budgeted capital improvement expenditure within budget and included in the FY 03-08 Capital Improvement Program Budget. Funds in the amount of \$47,413.97 are available from 2001 Certificates of Obligation and \$5,269.53 are available from 1985 General Obligation Street Improvement Bond funds, and authorized payable to TxDOT.

This item represents a portion of the total estimated City project cost of \$1,462,475.

## **COORDINATION**

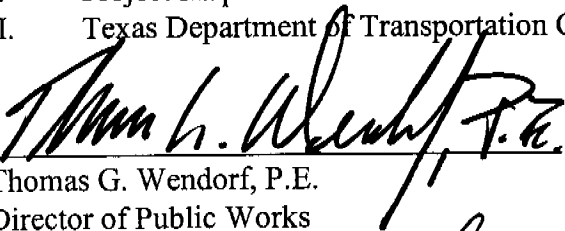
This request for ordinance has been coordinated with the Office of Management and Budget, the Finance Department, and the Texas Department of Transportation.

## **SUPPLEMENTARY COMMENTS**

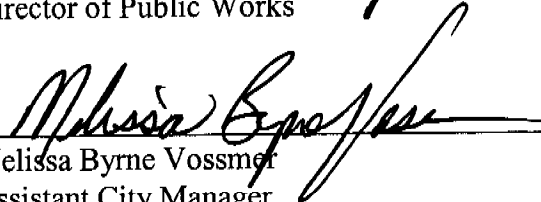
This contract was developed utilizing the formal competitive bid process; therefore, a Discretionary Contracts Disclosure form is not required.

## **ATTACHMENTS**

- I. Project Map
- II. Texas Department of Transportation Change Order No. 1

  
Thomas G. Wendorf, P.E.  
Director of Public Works

9/5/03

  
Melissa Byrne Vossmer  
Assistant City Manager

Approved:

  
Terry M. Brechtel  
City Manager

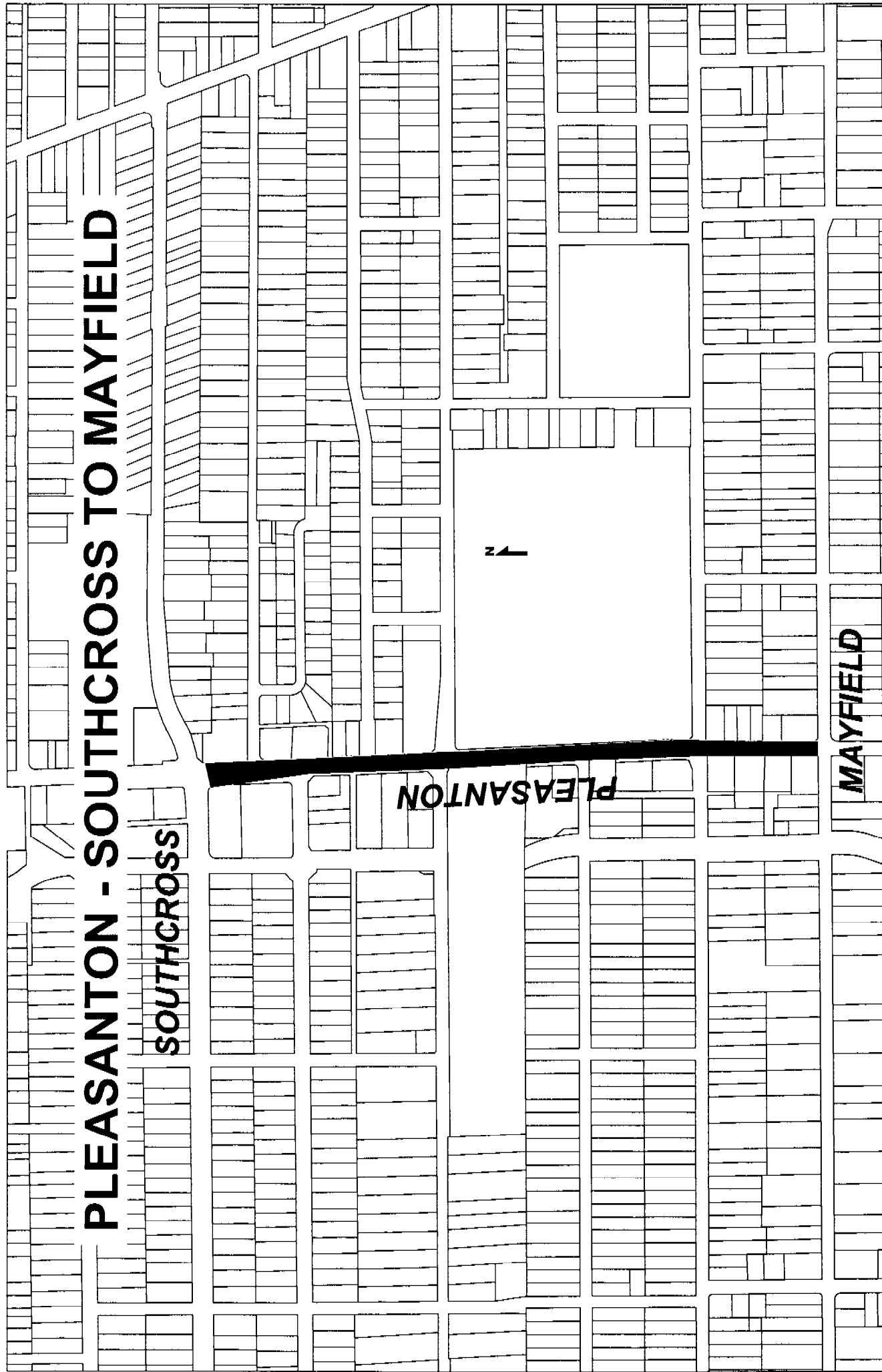
**PLEASANTON - SOUTHCROSS TO MAYFIELD**

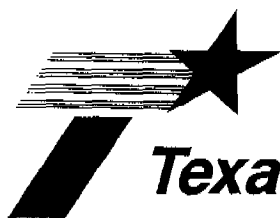
**SOUTHCROSS**

**PLEASANTON**

**MAYFIELD**

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# Texas Department of Transportation

P.O. BOX 29928 • SAN ANTONIO, TEXAS 78229-0928 • (210) 615-1234

RECEIVED

BEXAR METRO AREA OFFICE

9320 S. E. Loop 410  
San Antonio, Texas 78223  
(210) 633-1401

OCT 31 2002

CITY OF SAN ANTONIO  
PUBLIC WORKS, CAPITAL PROGRAMS

October 28, 2002

Project: STP 98(260)MM  
Control: 0915-12-228  
Highway: Pleasanton Rd. (Southcross to Mayfield)  
County: Bexar

City of San Antonio  
Department of Public Works  
114 W. Commerce, 5<sup>th</sup> Floor  
San Antonio, Texas 78206

Attention: Mr. Sam Hutchins, P.E.  
Project Manager

RE: CO # 1

Dear Mr. Hutchins:

Attached please find Change Order No. 1, the contractors cost breakdown, and the third party funding for the above referenced project.

Please sign the Third Party Funding and return to this office as soon as possible.

If you have any questions please contact Jennifer Moczygemba, PE at (210) 633-1423.

Sincerely,

*for David R. Balli, P.E.*  
David R. Balli, P.E.  
Area Engineer

JLM  
Attach.

cc: Project/Files

# TEXAS DEPARTMENT OF TRANSPORTATION

CHANGE ORDER NUMBER: 1

## Advance Funding Agreement (Third Party Funding) Information

This form is used when the subject change order involves funding by a source other than TxDOT/U.S. DOT.

OCT 31 2002

CITY OF SAN ANTONIO  
PUBLIC WORKS, CAPITAL PROGRAMS

1. Outside funding provided by:

City of San Antonio

(Outside Entity's Legal Name)

2. Type of outside funding agreement for this change: [ Check one ]

☒ Existing ☐ Amended ☐ New

3. Indicate the type and amount of funding:

☐ Fixed Price (Lump Sum (Estimated Amount: \_\_\_\_\_))

☒ Actual Cost

(a) Contract Items (Bid Items): \$45,105.74

(b) E&C\*: (a) x 16.80% [enter %]= \$7,577.76

(c) Indirect Cost\*\*: (a+b) x 0.00% [enter %]= \$0.00

TOTAL

\$52,683.50

\* The percentage (%) for E&C (Engineering and Contingencies) charges varies from project to project from approximately 6% to 11% depending on the contract amount of the project. Projects with higher contract amount will have the lower rate of E&C charge. For a specific project, E&C rate (%) can be derived from the cost of "Engineering and Contingencies" in the "Estimated Cost" of the project.

\*\* Use the statewide district rate as established by Finance Division each year. This line 3(c) is for Service Project only, unless otherwise specified in the Advance Funding Agreement. See Stand Alone Manual Notice 98-2 for instructions.

CCSJ: 091512228

Project: STP 98(260)MM

Highway: Pleasanton Rd.

County: Bexar

District: San Antonio

Contract  
Number: 12013012

Use as needed:

SA 7/16/03

I hereby approve the modifications covered by Form CO for this Change Order and agree to finance the additional costs, if any, as reflected by this form.

Advance Funding

Date 7/16/03

By L. P. Cervantes, P.E.

Type/Printed Name L. P. CERVANTES, P.E.

Typed/Printed Title Asst. Cap. Prog. Mgr.

Advance Funding for this Change Order has been arranged:

District Engineer

Date

Typed/Printed Name: