

I Parks & Recreation

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
PARKS AND RECREATION DEPARTMENT**

TO: Mayor and City Council

FROM: Malcolm Matthews, Director, Department of Parks and Recreation

THROUGH: Terry M. Brechtel, City Manager

COPIES: Melissa B. Vossmer, Assistant City Manager; Finance; Management and Budget; Legal; File

SUBJECT: Ordinance Amending the City Code with Revenue Adjustments for Use of Public Parks and Recreation Facilities FY 2003/04

DATE: September 18, 2003

SUMMARY AND RECOMMENDATIONS

This ordinance amends the City Code by revising, increasing and adding new fees for use of public Parks and Recreation facilities and services. The fee adjustments will result in \$336,984 in increased FY03/04 revenue to the General Fund.

Staff recommends approval.

BACKGROUND INFORMATION

The listing of programs in priority tiers for FY04 established the potential for more cost recovery for programs and facilities based on ranking. Cost recovery and fee increases were based upon increasing operation expenses for a particular program, low ranking program priority by City Council, ability to absorb more cost recovery for specific facilities and establishing equity among comparable program fees offered by the City.

This ordinance amends the City Code to revise, increase and add selected user fees and permit charges for facilities and activities administered by the Department of Parks and Recreation. Specifically, the ordinance is

- increasing the McFarlin Tennis Center League/Tournament Fee *from* \$35.00 per participant or \$175.00 per team *to* \$45.00 per participant or \$200.00 per team;
- increasing the Tennis Participation Fee *from* \$5.00 per participant per league season *to* \$8.00 per participant per league season;
- adding a new Arts Based Instructional Classes Fee of \$25.00 per participant per class;
- increasing the Adult League Participation Fee *from* \$6.00 per participant per league season *to* \$8.00 per participant per league season;
- adding a new Youth League Participation Fee of \$5.00 per participant per league season;
- adding a new Kid Quest Program Registration Fee of \$5.00 per participant per year;
- amending the rate structure for the Spanish Governor's Palace User Fee for special events *from* \$75.00 per hour with two hour minimum *to* \$150.00 per hour with two hour minimum;

- adding a new La Villita Temporary Vending Permit Fee for a new working artist program of \$20.00 per day or \$275.00 per month;
- adding a new Parks and Recreation Plat Review Fee for Development Plans Single-family to be \$140.00 + \$25.00/phase, Development Plans Non-single-family to be \$200.00 + \$25.00/phase, Amending Plans Single-family to be \$100.00, Amending Plans Non-single-family to be \$160.00, Single Phase Fee to be \$140.00, Variance to be \$151.00, Reissue Expired Letter of Certification to be \$25.00;
- amending the rate structure for Alamo Plaza and for Downtown Park Usage Fees to add a new category for Photography Reservation Fee of \$200.00 for first four hours and \$40.00 each additional hour;
- adding a new Botanical Garden Education Program Fee of \$30.00 per participant per class; and
- amending the rate structure for the San Antonio Botanical Center Admissions Fee *from* \$4.00 for Adults, \$1.00 for Children (3-13), \$2.00 for Seniors/Military/Students, \$3.00 Adult Group Rate, \$0.50 Children Group Rate *to* \$5.00 for Adults, \$2 for Children (3-13), \$3.00 for Seniors/Military/Students, \$4.00 Adult Group Rate, \$1.00 Children Group Rate.

POLICY ANALYSIS

This ordinance is consistent with City policy in establishing permit and usage fees for City property and facilities.

FISCAL IMPACT


These fee changes will result in \$336,984.00 in increased revenue to the City's General Fund.

COORDINATION

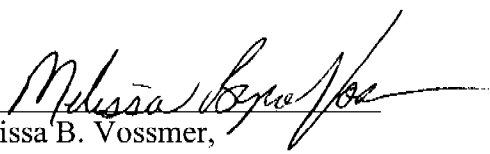
This action has been coordinated with the Office of Management and Budget.

SUPPLEMENTAL COMMENTS

A Discretionary Contracts Disclosure Form is not required.




Malcolm Matthews,
Director of Parks and Recreation



Melissa B. Vossmer,
Assistant City Manager

Approved:



Terry M. Brechtel,
City Manager