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**Golf Fund –**  
**Parks & Recreation**  
**Department**

AGENDA ITEM NO. 5(u)

**CITY OF SAN ANTONIO  
INTERDEPARTMENTAL MEMORANDUM  
PARKS AND RECREATION DEPARTMENT**

**TO:** Mayor and City Council

**FROM:** Malcolm Matthews, Director, Department of Parks and Recreation

**THROUGH:** Terry M. Brechtel, City Manager

**COPIES:** Melissa B. Vossmer, Assistant City Manager; Finance; Management and Budget; Legal; File

**SUBJECT:** Ordinance Amending the City Code by Revising and Increasing Fees for Use of Public Golf Courses FY2003/04 Golf Fund

**DATE:** September 18, 2003

**SUMMARY AND RECOMMENDATIONS**

This ordinance amends the City Code by revising and increasing fees associated with the public golf courses operated by the Parks and Recreation Department. The fee adjustments will result in \$196,610 in increased revenue to the Golf Fund.

Staff recommends approval.

**BACKGROUND INFORMATION**

This ordinance amends the City Code to revise and increase golf course fees. The ordinance is increasing Greens Fees, punch card fees and golf cart rental fees. Specifically, the ordinance is

- increasing the Green Fees Weekday Regular Fee non-Cedar Creek from \$17.75 to \$18.50, regular fee Cedar Creek from \$25.75 to \$26.50, discount non-Cedar Creek from \$13.75 to \$14.00, discount Cedar Creek from \$17.75 to \$18.00; Weekend and Holiday Regular Fee non-Cedar Creek from \$20.75 to \$21.50, regular fee Cedar Creek from \$28.75 to \$29.50, discount non-Cedar Creek from \$16.75 to \$17.00, discount Cedar Creek from \$20.75 to \$21.00; Weekday Reduced Fees Senior Citizen regular fee non-Cedar Creek from \$11.75 to \$12.50, regular fee Cedar Creek from \$19.75 to \$20.50, discount non-Cedar Creek from \$7.75 to \$8.00, discount Cedar Creek from \$11.75 to \$12.00; Weekday Reduced Fees Physically Disabled regular fee non-Cedar Creek from \$17.75 to \$18.50, regular fee Cedar Creek from \$25.75 to \$26.50, discount non-Cedar Creek from \$7.75 to \$8.00, discount Cedar Creek from \$11.75 to \$12.00; Weekday Reduced Fees Students regular fee non-Cedar Creek from \$7.75 to \$8.50, regular fee Cedar Creek from \$7.75 to \$8.50; Weekend and Holiday Reduced Fees Senior Citizen regular fee non-Cedar Creek from \$16.75 to \$17.50, regular fee Cedar Creek from \$21.75 to \$22.50, discount non-Cedar Creek from \$12.75 to \$13.00, discount Cedar Creek from \$15.75 to \$16.00; Weekend and Holiday Reduced Fees Physically Disabled regular fee non-Cedar Creek from \$20.75 to \$21.50, regular fee Cedar Creek from \$28.75 to \$29.50, discount non-Cedar Creek from \$12.75 to \$13.00, discount Cedar Creek from \$15.75 to \$16.00; Weekend and Holiday Reduced Fees Students regular fee non-Cedar Creek from \$7.75 to \$8.50, regular fee Cedar Creek from \$7.75 to \$8.50;

- increasing Golf Car fees for 18 holes regular fee from \$20.00 including sales tax to \$20.50 including sales tax; 18 holes discount fee from \$18.00 including sales tax to \$18.50 including sales tax; 9 holes regular fee from \$11.00 including sales tax to \$11.50 including sales tax; 9 holes discount fee from \$10.50 including sales tax to \$11.00 including sales tax; 18 holes with 9 hole raincheck regular fee from \$11.00 including sales tax to \$11.50 including sales tax; 18 holes with 9 hole raincheck discount fee from \$10.50 including sales tax to \$11.00 including sales tax;
- increasing junior punch card fee for a 12 round card from \$54 to \$60;
- increasing senior punch card fee for a 20 round card from \$130 to \$150.

### **POLICY ANALYSIS**

This ordinance is consistent with City policy in establishing permit and usage fees for City property and facilities. In order to continue addressing the condition of the Golf Revenue Fund, rate increases, along with reductions in expenditures, are needed. The FY03 Golf Revenue Fund is projected to have a negative balance of (\$1,106,916). With these proposed increases, an additional \$196,610 will be realized for the fund. The increases are \$0.25 for discount cardholders (primarily the local golfing community) and \$0.75 for the non discount rate. It is expected that total golf play will not be reduced because of these increases. The resulting fees will remain very affordable and will be substantially below other privately operated fee courses.

### **FISCAL IMPACT**


The fee adjustments will result in \$196,610.00 in increased revenue to the Golf Fund.

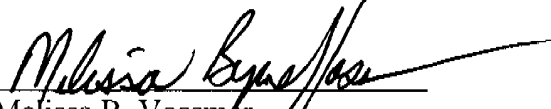
### **COORDINATION**

This action has been coordinated with the Office of Management and Budget.

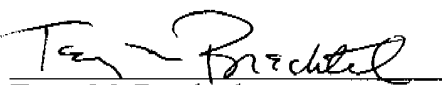
### **SUPPLEMENTAL COMMENTS**

A Discretionary Contracts Disclosure Form is not required.

  
\_\_\_\_\_  
Malcolm Matthews,  
Director of Parks and Recreation

  
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Melissa B. Vossmer,  
Assistant City Manager

Approved:

  
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Terry M. Brechtel,  
City Manager