

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
DEPARTMENT OF COMMUNITY INITIATIVES**

TO: Mayor and City Council

FROM: Dennis J. Campa, Director, Department of Community Initiatives

THROUGH: Terry M. Brechtel, City Manager

COPIES: Frances A. Gonzalez, Assistant to the City Manager; Finance Department; City Attorney's Office; File

SUBJECT: ORDINANCE ACCEPTING \$9,226 IN ADDITIONAL FEDERAL EMERGENCY MANAGEMENT AGENCY'S (FEMA) GRANT FUNDING AND ADOPTING A REVISED BUDGET APPROVED BY ORDINANCE NUMBER 97276, ON MARCH 6, 2003

DATE: September 25, 2003

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes the acceptance of \$9,226 in additional Federal Emergency Management Agency's (FEMA) funding from the Bexar County Local Emergency Food and Shelter Board for the provision of rental and mortgage assistance, and adopts a revised budget.

Staff recommends the approval of this ordinance.

BACKGROUND INFORMATION

The Emergency Food and Shelter Program (EFSP) was created in 1983 to supplement and expand the work of local social service agencies, both nonprofit and governmental, in an effort to help people with economic (not disaster-related) emergencies. The United Way of San Antonio and Bexar County is the administrative entity for the Emergency Food and Shelter Program and funding is distributed through the EFSP local board.

EFSP funding is intended to reduce the risk and effects of homelessness and must be used to supplement existing emergency shelter, and rent/mortgage assistance. Recipients of mortgage and rental assistance are required to demonstrate an ability to pay the next month's payment. Through these funds, it is estimated that 287 households will receive assistance.

POLICY ANALYSIS

On March 6, 2003, Ordinance Number 97276, City Council approved the acceptance of \$119,303 from the Local Emergency Food & Shelter Board for the provision of first month's rent and rental/mortgage assistance. On July 22, 2003 an additional award of \$61,510.00 was made to the Bexar County Jurisdiction. The EFSP Local Board distributed the additional FEMA funding to 14 local agencies providing support to low-income, poor, and homeless individuals and families. The City received \$9,226 of this amount. These additional funds bring the City's total EFSP award for this Fiscal Year to \$128,529.00.

This ordinance reflects a continuation of City policy to leverage safety net funds for prevention activities, for at-risk families, and the homeless in San Antonio and Bexar County. Mortgage and rental assistance will keep residents in their homes and stabilize families. Providing first month's rent to the homeless will move them out of the area shelters and into permanent housing.

FISCAL IMPACT

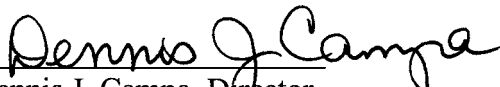
This action requires no General Fund commitment.

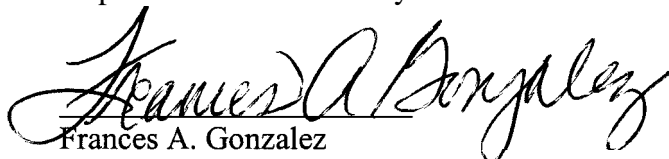
COORDINATION

Coordination has occurred with the City Attorney's Office, Finance Department, and the United Way of San Antonio and Bexar County.

SUPPLEMENTARY COMMENTS

Provisions of the Ethics Ordinance do not apply.


Dennis J. Campa, Director
Department of Community Initiatives


Frances A. Gonzalez
Assistant to the City Manager

Approved:


Terry M. Brechtel
City Manager

www.efsp.unitedway.org

Emergency Food and Shelter National Board Program

701 North Fairfax Street, Suite 300
Alexandria, VA 22314-2064

Phone 703-706-9660 Fax 703-706-9677

ATTACHMENT I

21-7886-00 NBR

Phase 21 National Board Reallocation Local Board PlanJurisdiction: **Bexar County, TX, Local Board ID#7886-00**Phil Garza
American Red Cross
6829 San Pedro
San Antonio, TX 78216**Due date for submission: July 31, 2003**

Additional Award Amount \$61,510.00

The administrative allowance of \$1230 is included in the award amount.

The LROs noted below were funded on your jurisdiction's original Local Board Plan submitted for Phase 21. You may provide additional funding to these LROs based upon the decision of your Local Board. You are not required to fund all of these LROs. New LROs may not be added to the plan for funding under this allocation.

	Current Award	Proposed Additional Award
001 Salvation Army Community Center	94,335.00	9,226
002 San Antonio Metropolitan Ministry	65,000.00	6,151
004 Society of St. Vincent dePaul	19,046.00	1,845
005 Greater Randolph Area Services Program	32,091.00	2,769
008 Family Violence Prevention Services, Inc.	60,000.00	6,151
007 San Antonio Food Bank	91,000.00	11,996
008 United Way of San Antonio and Bexar County	6,303.00	0
010 San Antonio Department of Community Initiatives	119,303.00	9,226
012 Seton Home, The	30,000.00	3,075
013 Christian Assistance Ministry	21,000.00	1,845
018 Catholic Charities	65,000.00	6,151
021 Hope Action Care	7,054.00	615
022 San Antonio Aids Foundation	16,174.00	1,845
024 Street Ministries, Inc.	4,000.00	615

Your jurisdiction's selected end-of-program date noted on the original Local Board Plan submitted for Phase 21 was 09/30/2003.

If you need to change this date, indicate by checking the new end-of-program date chosen by your Local Board below

☒ September 30, 2003 ☐ October 31, 2003 ☐ November 30, 2003 ☐ December 31, 2003

If no new date is selected, your end-of-program date will remain 09/30/2003.

The LROs awarded funds on this plan continue to meet the requirements specified on the LRO Certification Form and continue to operate in compliance with the National Board's guidelines.


Local Board Chair or Authorized Signature
Phil Garza

Emergency Food and Shelter Program
26-056046
10/01/02 TO 9/30/03

ATTACHMENT II

Index No.	REVENUES	Budget	Revision + / -	Revised Budget
	FEMA Grant via United Way	\$ 119,303	\$ 9,226	\$ 128,529
	TOTALREVENUE	\$ 119,303	\$ 9,226	\$ 128,529

INDEX CODE	EXPENDITURES	OBJ CODE				
	ACTIVITY 38-12-01					
782854	Reg. Salaries & Wages	01-010	\$ 3,925	\$ -	\$ 3,925	
782862	Retirement Benefits- Social Security	01-030	\$ 300	\$ -	\$ 300	
782870	Retirement Benefits- TMRS	01-040	\$ 448	\$ -	\$ 448	
782888	Flexible Benefits- Contributions	01-050	\$ 615	\$ -	\$ 615	
782896	Life Insurance	01-051	\$ 15	\$ -	\$ 15	
782904	CSP - W : Dir. Welfare - Rental	04-276	\$ 40,000	\$ 3,000	\$ 43,000	
782912	CSP - E : Dir. Welfare - Rental	04-276	\$ 40,000	\$ 3,000	\$ 43,000	
782920	Homeless : Dir. Welfare - Rental	04-276	\$ 12,000	\$ -	\$ 12,000	
782938	Downtown: Dir. Welfare - Rental	04-276	\$ 13,000	\$ -	\$ 13,000	
782946	Fair Housing: Dir. Welfare - Rental	04-276	\$ 9,000	\$ 1,500	\$ 10,500	
782953	Community Programs: Dir. Welfare - Rent;	04-276	\$ -	\$ 1,726	\$ 1,726	
	TOTAL 38-12-01		\$ 119,303	\$ 9,226	\$ 128,529	

Fund Only IC