

CONSENT AGENDA  
ITEM NO. 24

**CITY OF SAN ANTONIO  
AVIATION DEPARTMENT  
INTERDEPARTMENTAL CORRESPONDENCE**

**TO:** Mayor and City Council

**FROM:** Kevin C. Dolliole, Aviation Director

**THROUGH:** Terry M. Brechtel, City Manager

**COPIES:** Christopher J. Brady, Legal, Finance, Budget and Management, File

**SUBJECT:** Reimbursement Agreement with the Transportation Security Administration for Law Enforcement Services

**DATE:** September 25, 2003

**SUMMARY AND RECOMMENDATIONS**

Pursuant to Ordinance Number 95715, dated May 2, 2002, the Aviation Department executed a Law Enforcement Personnel Agreement with the Transportation Security Administration (TSA) expiring December 1, 2003. The ordinance authorized an agreement for reimbursement up to \$425,800.00 for the costs associated with the use of Airport Police personnel at the San Antonio International Airport (SAT) security screening checkpoints. This agreement was terminated by the TSA on May 31, 2003, due to the lack of federal funding. The proposed ordinance authorizes the Aviation Director, or his designee, to execute another Law Enforcement Personnel Reimbursement Agreement with the TSA to reinstate the Checkpoint Security Program. This proposed ordinance authorizes acceptance of another reimbursement grant from the TSA in an amount not to exceed \$373,570.20, the appropriation of these funds and the establishment of a budget in the amount of \$373,570.20. These funds will be used to cover the cost associated with the posting of an Airport Police Officer at each checkpoint.

Staff recommends the approval of this ordinance.

**BACKGROUND INFORMATION**

Ordinance Number 95715, dated May 2, 2002, authorized the execution of a Law Enforcement Personnel Agreement with the Transportation Security Administration (TSA), expiring December 1, 2003. It also designated a fund entitled "Checkpoint Security Program" for use in accounting of the Agreement, and appropriated the sum of \$425,800.00. This agreement required the posting of a Law Enforcement Officer (LEO) from the Airport Police Section of the Aviation Department at each security screening checkpoint.

This agreement was terminated by the TSA on May 31, 2003; at which time, San Antonio International Airport reinstated previous flexible checkpoint response procedures.

On June 30, 2003, the TSA approved the reinstatement of the Checkpoint Security Program at San Antonio International Airport through a new agreement titled "Law Enforcement Personnel Reimbursement Agreement between the Transportation Security Administration and the San Antonio International Airport".

### **POLICY ANALYSIS**

The proposed ordinance is consistent with City Council policy for utilizing federal and state funds, when available, to improve City services.

### **FISCAL IMPACT**

Airport Operating Fund for Airport Police will be reduced by \$31,130.85 per month for fiscal year 2004.

### **COORDINATION**

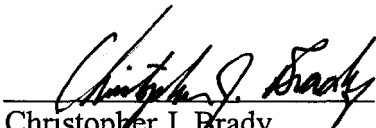
This item has been coordinated with the City Attorney's office and the Finance Department.

### **FINANCIAL DISCLOSURE**


No Financial Disclosure is required for this action.



Kevin C. Dolliole  
Aviation Director



Christopher J. Brady  
Assistant City Manager



Terry M. Brechtel  
City Manager

## Budget

2003 - 2004 Checkpoint Screening Security

Reimbursement Agreement

October 1,2003 - September 30,2004

Project No.: 26-059198

Activity No.: 33-02-08

Fund Only Index No. 000158

Char.	Object	Index	DESCRIPTION	Budget
<b>REVENUES</b>				
00	004	064881	Transportation Security	373,570
<b>TOTAL REVENUES</b>				<b>\$373,570</b>
<b>EXPENDITURES</b>				
01	010	373712	Salaries	261,500
01	013	373738	Shift Differential Pay	4,780
01	030	373753	FICA/Social Security	20,005
01	040	373779	TMRS	29,863
01	050	373795	Flex Benefits	44,172
01	051	373852	Life Insurance	392
<b>Total Personal Services</b>				<b>\$360,712</b>
02	151	373860	Clothing allowance	4,500
<b>Total Contractual Services</b>				<b>\$4,500</b>
03	214	373878	Clothing and Linen Supplies	3,135
03	234	373910	Ammunition	237
<b>Total Commodities</b>				<b>\$3,372</b>
05	373	373936	Machinery & Equip. Other	4,986
<b>Total Capital Outlay</b>				<b>\$4,986</b>
<b>TOTAL EXPENDITURES</b>				<b>\$373,570</b>