

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
DEPARTMENT OF COMMUNITY INITIATIVES**

TO: Mayor and City Council

FROM: Dennis J. Campa, Director, Department of Community Initiatives

THROUGH: Terry M. Brechtel, City Manager

COPIES: Frances A. Gonzalez, Assistant City Manager; Malcolm Matthews, Parks & Recreation Department; City Attorney's Office; Finance Department; Office of Management & Budget; File

SUBJECT: ORDINANCE AUTHORIZING THE EXECUTION OF 14 DELEGATE AGENCY CONTRACTS FOR THE OPERATION OF THE EXTENDED DAY AND SUMMER COMMUNITY COLLABORATIVE PROGRAMS FOR FY 04

DATE: January 8, 2004

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes the execution of 14 Delegate Agency contracts in the aggregate amount of \$224,850 to provide funding for after-school and summer programs through the Extended Day and Summer Community Collaborative Programs in Fiscal Year 2004.

Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

The Extended Day and Summer Community Collaborative (ED&SCC) is an effort by local community organizations to provide quality child care and youth development activities to elementary schools in the San Antonio community. Organizations in this collaborative have operated Extended Day sites in support of the After School Challenge program since Fiscal Year 1997. The operation of these sites has been administered by several local agencies under the coordination of the Parks & Recreation Department. The responsibility for the administration of the ED&SCC programs transferred to the Department of Community Initiatives (DCI) during the Fiscal Year 2004 budget process to align these programs with others that also reflect the City's investment in San Antonio's Early Care and Education Strategic Plan and its mission.

Through the City's continued investment, the ED&SCC programs are able to retain quality staff and to provide supplies and equipment for their respective programs. The ED&SCC currently consists of the following agencies: Bethel Methodist Child Care Center, Madonna Neighborhood Center, Positive Beginnings, and the YMCA of Greater San Antonio and the Hill Country. These agencies operated these programs at the following elementary schools within the Edgewood and San Antonio Independent School Districts: Gardendale, Lyndon Baines Johnson, Emma Frye, Hoelscher, Hawthorne, Franklin, Carroll, Graebner, Baskin and Foster. Historically, the Extended Day Collaborative has served nearly 1,000 school-aged children each day. The efforts of these community organizations are demonstrated through the provision of a wide array of social, cultural, educational and additional supportive services in an after-school setting.

To complement the services offered during the school year, the Summer Community Collaborative Program was offered through community-based organizations beginning in the summer of 2003. These sites provide active and healthy opportunities to youth through activities during the summer months, where academic and youth and sports development activities are offered. The organizations participating in summer 2004 will include: Boys and Girls Club of San Antonio, Ella Austin Community Center, Good Samaritan Center, Guadalupe Community Center, Inman Christian Center, Inner City Development, Madonna Neighborhood Center, Presa Community Center, Wesley Community Center and YMCA of Greater San Antonio and the Hill Country. These organizations operated twenty-three (23) sites and served approximately 1,200 youth in San Antonio last summer. Due to state licensing requirements, although the specific agencies have been identified, the actual sites for the coming summer will not be determined until shortly before program implementation.

POLICY ANALYSIS

In support of the City's Human Development core issues of Youth Development, DCI is proposing to execute Delegate Agency contracts for both program components. The contracts recommended for City Council approval in this ordinance support early care and education and family strengthening initiatives. These investments enhance the City's efforts to address community needs in a coordinated and comprehensive manner and complement the direct services offered by contract through DCI with City and grant resources.

FISCAL IMPACT

This ordinance approves a General Fund budget revision that establishes index codes for each of the 14 delegate agency contracts, allocates funds to each index code and further authorizes the execution of Delegate Agency contracts in the aggregate amount of \$224,850. Attachment A delineates recommended funding by agency.

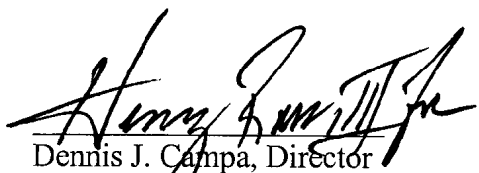
COORDINATION

DCI has coordinated activities with the Parks & Recreation Department, City Attorney's Office, Finance Department and the Office of Management & Budget.

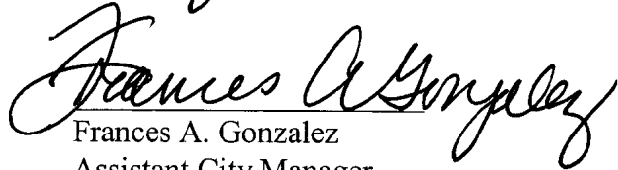
SUPPLEMENTARY COMMENTS

The required City Ethics Ordinance Disclosure forms for each of the agencies are included.

- Delegate Agencies Recommended Funding – Attachment A

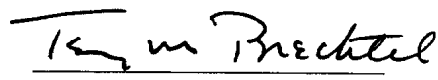


Dennis J. Campa, Director
Department of Community Initiatives



Frances A. Gonzalez
Assistant City Manager

Approved:



Terry M. Brechtel
City Manager

Delegate Agency Funding Recommendations

Extended Day Community Collaborative Program		
Agency	Description of Services	Award Amount
Bethel Methodist Child Care Center	After School Care –LBJ Elementary	\$12,485
Madonna Neighborhood Center	After School Care – Gardendale Elementary	\$12,485
Positive Beginnings Incorporated	After School Care –Emma Frye Elementary	\$12,485
YMCA of Greater San Antonio & the Hill Country	After School Care – Hawthorne, Franklin, Carroll, Graebner, Baskin, Hoelscher and Foster Elementary	\$87,395
Summer Community Collaborative Program		
Boys & Girls Club of San Antonio	Summer Activity - 2 sites*	\$8,700
Ella Austin Community Center	Summer Activity – 1 site*	\$4,350
Good Samaritan Center	Summer Activity – 1 site*	\$4,350
Guadalupe Community Center	Summer Activity – 1 site*	\$4,350
Inman Christian enter	Summer Activity – 1 site*	\$4,350
Inner City Development	Summer Activity – 1 site*	\$4,350
Madonna Neighborhood Center	Summer Activity – 1 site*	\$4,350
Presa Community Center	Summer Activity – 1 site*	\$4,350
Wesley Community Center	Summer Activity – 4 sites*	\$17,400
YMCA of Greater San Antonio & the Hill Country	Summer Activity – 10 sites*	\$43,450
<i>*Estimated</i>		
TOTAL ALLOCATED		\$224,850