

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
PUBLIC WORKS DEPARTMENT**

TO: Mayor and City Council

FROM: Thomas G. Wendorf, P.E., Director of Public Works

THROUGH: Terry M. Brechtel, City Manager

COPIES TO: Melissa B. Vossmer, Lou Lendman, Milo Nitschke, Andrew Martin,
Andrew W. Cameron, Steven F. Hodges, and File

SUBJECT: Ordinance acquiring fee simple title and/or easements by negotiation and payment of miscellaneous expenses associated with the Evergreen Court – Evergreen Street to N. St. Mary's and Evergreen Street – McCullough Avenue to E. Euclid Avenue Community Development Block Grant (CDBG) Projects

DATE: November 6, 2003

SUMMARY AND RECOMMENDATION

This ordinance authorizes Community Development Block Grant (CDBG) funds in the amount of \$29,475 for fee simple title to certain privately owned real property and other miscellaneous expenses associated with the Evergreen Court – Evergreen Street to N. St. Mary's project and the Evergreen Street – McCullough Avenue to E. Euclid Avenue project, both 27th Year Community Development Block Grant (CDBG) authorized projects, located in Council District 1. This ordinance authorizes City staff to acquire these properties at fair market value by negotiation or condemnation, if necessary.

Staff recommends the approval of this ordinance.

BACKGROUND INFORMATION

Evergreen Court – Evergreen Street to N. St. Mary's

There are two parcels to be acquired in this two parcel project. Advertisement is scheduled for November 2003, with construction to start in January 2004, and be completed in December 2004. The scope of this project includes the reconstruction of Evergreen Court, from Evergreen Street to N. St. Mary's, to a street width of 30-feet (two lanes), including curbs, sidewalks, driveway approaches, and necessary drainage.

Evergreen Street – McCullough Ave. to E. Euclid Ave.

There are four parcels to be acquired in this four parcel project. Advertisement is scheduled for November 2003, with construction to start in January 2004, and be completed in December 2004. The scope of this project includes the reconstruction of Evergreen Street, from McCullough Ave. to E. Euclid Ave., to a street width of 30-feet (two lanes), including curbs, sidewalks, driveway approaches, and necessary drainage.

POLICY ANALYSIS:

This ordinance will streamline the process for acquiring right of way for this project and the payment of the miscellaneous expenses associated with this project.

FISCAL IMPACT

Evergreen Court – Evergreen Street to N. St. Mary's

This is a one-time capital expenditure within budget and included in the FY04-FY09 Capital Improvement Program Budget. Funds in the amount of \$11,525 are available from Community Development Block Grant (CDBG) funds.

Evergreen Street – McCullough Ave. to E. Euclid Ave.

This is a one-time capital expenditure within budget and included in the FY04-FY09 Capital Improvement Program Budget. Funds in the amount of \$17,950 are available from Community Development Block Grant (CDBG) funds.

COORDINATION

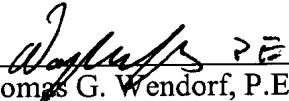
This ordinance was coordinated with the Finance Department, the Office of Management and Budget, the Housing and Community Development Department, and the City Attorney's Office.

SUPPLEMENTARY COMMENTS

This ordinance does not require a Discretionary Contracts Disclosure Form.

ATTACHMENTS

1. Project Map




Thomas G. Wendorf, P.E. 10/23/03
Director of Public Works



Melissa Byrne Vossmer
Assistant City Manager

Approved:



for Terry M. Brechtel
City Manager

ATTACHMENT I

FISCAL DATA

Project Name: EVERGREEN COURT – EVERGREEN ST. TO N. ST. MARY’S CDBG
Council District 1

Budget Information:

This is a one-time capital expenditure.

Funds in the amount of \$11,525 are included in the FY04-FY09 Capital Improvement Program Budget.

Funds are available from the Community Development Block Grant (CDBG) funds.

This item is within budget.

This item represents a portion of a total estimated City project cost of \$135,546.

Project Name: EVERGREEN STREET – MCCULLOUGH AVE TO E. EUCLID AVE.
Council District 1

Budget Information:

This is a one-time capital expenditure.

Funds in the amount of \$17,950 are included in the FY04-FY09 Capital Improvement Program Budget.

Funds are available from the Community Development Block Grant (CDBG) funds.

This item is within budget.

This item represents a portion of a total estimated City project cost of \$654,981.

Request this ordinance created index codes in Fund 26-013521 Evergreen Court – Evergreen Street to N. St. Mary’s and Evergreen Street – McCullough Avenue to E. Euclid Avenue as follows:

Index Code

_____	Land Acquisition	\$ 5,025
_____	Miscellaneous	\$ 9,000
_____	Title Fees	\$ 3,000
_____	Legal Fees	\$10,800
_____	Lender Fees	\$ 1,050
_____	Right of Entry	\$ 600

**EVERGREEN COURT - EVERGREEN ST. TO N. ST. MARY'S AND
EVERGREEN STREET - MCCULLOUGH AVE. TO E. EUCLID AVE.
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROJECTS**

