

PUBLIC HEARING
7
6:00PM

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
PLANNING DEPARTMENT**

TO: Mayor and City Council

FROM: Emil R. Moncivais, AICP, AIA, Director, Planning Department

THROUGH: Terry M. Brechtel, City Manager

COPIES: Jelynn LeBlanc Burley, Assistant City Manager; Christopher J. Brady, Assistant City Manager; Lou Lendman, Director, Office of Management & Budget; Nikki Ramos, Executive Assistant, Management & Budget; Jesus Garza, Planning Manager; Roy Ramos, Senior Planner; Planning Department; File

SUBJECT: First Public Hearing on the 2003-2005 Annexation Plan and Service Plans

DATE: October 30, 2003

SUMMARY AND RECOMMENDATIONS

This is the first public hearing concerning the annexation of thirteen (13) areas. The second public hearing is scheduled for November 13, 2003. The purpose of the public hearing is to inform and allow citizens the opportunity to comment on the draft service plans.

No action is required of the Council at this public hearing.

BACKGROUND INFORMATION:

The City Council at its meeting on December 12, 2002, amended its three-year annexation plan to include the following areas: (1) Kyle Seale/Loop1604 Area; (2) Helotes Park Terrace & The Park at French Creek Area; (3) Canyon Springs/Summerglen Area; (4) Olive Ranch Area; (5) Sendero Ranch Area; (6) Indian Springs Area; (7) Evans/Bulverde Road Area; and the annexation of the Southside Initiative Areas 1-6 referred to as: (1) Southside Area 1; (2) Southside Area 2; (3) Southside Area 3; (4) Southside Area 4; (5) Southside Area 5; and (6) Southside Area 6.

An overview of the annexation laws, the three-year plan, the annexation plan areas, the service plan strategy, land use provisions and provisions of the Defense Adjustment Management Authority (DAMA) was presented to Council on October 2, 2003.

Under the Annexation Reform Law, the requirements of service plans are presented at the public hearings. Following the presentation, they are subject to mandated negotiations. Under the current timelines, the negotiations must be completed by June 4, 2004. Once the negotiation periods are complete, fiscal impacts of service delivery will be determined and presented to the City Council.

The schedule for the annexations of these areas is as follows:

First Public Hearing	6:00 p.m.	October 30, 2003
Second Public Hearing	6:00 p.m.	November 13, 2003

Future tentative dates in 2005-06:

Planning Commission Public Hearing & Action	September 24, 2005
First Reading of Ordinances	October 09, 2005
Second Reading of Ordinances	November 13, 2005
Effective Annexation Date for areas in plan	December 31, 2005
Effective Annexation Date for Southside Areas 1-6	January 05, 2006

POLICY ANALYSIS:

The City's goals for annexation are to preserve its range of annexation options, promote orderly growth, provide municipal services, enhance the City's fiscal position, preserve the integrity of the City and its extraterritorial jurisdiction, and to maintain a systematic annexation process. The objective of the negotiated service plans is to ensure that the combined areas to be annexed can ultimately support the services required.

Previous annexations have contributed significantly to the City's growth and economic base. New areas continue to grow with supporting businesses and expanding employment opportunities. The opportunity to plan land uses in those annexed areas is also greatly improved with the provisions of the City's Unified Development Code.

FINANCIAL IMPACT:

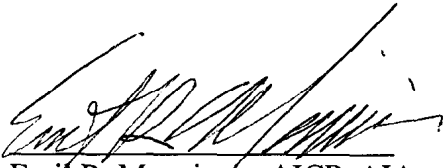
Financial impacts of annexation will be determined upon completion of the negotiated service plans. At a minimum the combined negotiated service plans should be revenue neutral and be able to provide the services required in the areas to be annexed.

COORDINATION:


This item was coordinated with the City Attorney's Office, and was submitted to the following departments and agencies for their review and comments: Office of Management & Budget, Police, Fire, Public Works, Code Compliance, Health, Library, Parks and Recreation, Development Services, Economic Development, External Relations, Finance, City Clerk's Office, SAWS and CPS.

SUPPLEMENTARY COMMENTS

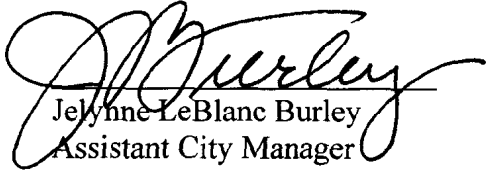
There is no action required of Council at the public hearings. Action will be required at the first and second readings of the annexation ordinances in October and November of 2005.



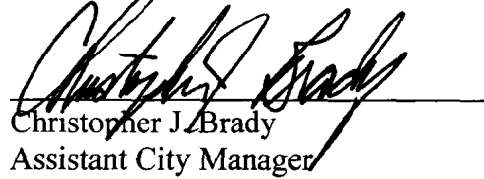
Emil R. Moncivais, AICP, AIA
Director, Planning Department



Louis Lendman
Director, Office of Management & Budget

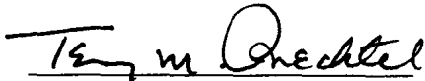


Jelynn LeBlanc Burley
Assistant City Manager



Christopher J. Brady
Assistant City Manager

APPROVED:



Terry M. Brechtel
City Manager