

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
PURCHASING & GENERAL SERVICES DEPARTMENT**

TO: Mayor and City Council

FROM: Janie B. Cantu, Director of Purchasing & General Services

THROUGH: Terry M. Brechtel, City Manager

COPIES: Travis M. Bishop, Assistant City Manager;
Gary Moeller, Director of Information Technology Services Department;
File

SUBJECT: Computer Networking Equipment and Services

DATE: October 30, 2003

SUMMARY & RECOMMENDATION:

This ordinance authorizes the Purchasing & General Services Department to accept the bids from Capco Communications; SBC Communications; Verizon; and Presidio Corporation to provide the City of San Antonio Information Technology Services Department with computer networking equipment and services. Staff recommends approval of this ordinance.

BACKGROUND INFORMATION:

Submitted for council consideration and action is an ordinance accepting the bids from Capco Communications; SBC Communications; Verizon; and Presidio Corporation utilizing the Texas Department of Information Resources "GoDirect" program to provide the City of San Antonio Information Technology Services Department with computer networking equipment and services on an annual contract basis.

The Information Technology Services Department supports and maintains the City's networking environment on a continuous 24 hour, 7 day a week basis. In order to support this network, hardware, software and services are required for new expansion as well as the repair of the equipment. Every department within the City utilizes the network services provided by ITSD to conduct business on a daily basis. Data storage, processing and communications require a dependable network system.

POLICY ANALYSIS:

This contract will provide network equipment and services to the Information Technology Services Department to support the City's Network. A multi-vendor contract with the Texas Department of Information Resources is being utilized to ensure dependable service and competitive pricing from vendors. This contract will begin upon award and terminate June 5, 2005 with the option to extend for two additional one-year periods based upon mutual consent of the City of San Antonio and the vendors.

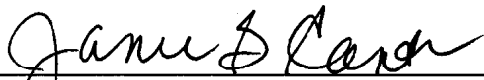
This contract is being made in accordance with the State of Texas Cooperative Purchasing Agreement adopted by the City of San Antonio Resolution No. 91-39-53 using the Department of Information Resources "GoDirect" Program and regulated by the Texas Building and Procurement Commission. Texas Government Code, Section 791-025 states that DIR has met competitive bid requirements.

FISCAL IMPACT:

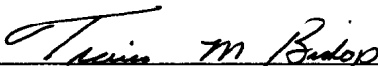
The estimated cost of this contract is \$540,000.00 annually. Funds will not be encumbered by this ordinance. All expenditures will be in accordance with the FY03-04 Budget approved by City Council.

COORDINATION:

This item has been coordinated with the City of San Antonio Information Technology Services Department.




Janie B. Cantu, C.P.M., Director
Purchasing & General Services



Travis M. Bishop, Assistant City Manager
City Manager's Office

APPROVED:



Terry M. Brechtel
City Manager

JBC/cvc

CITY OF SAN ANTONIO
BID TABULATION

ANNUAL CONTRACT FOR: COMPUTER NETWORKING EQUIPMENT AND SERVICE

State of Texas Department of Information Resources "Go Direct" contract with the following vendors:

Capco Communications

3998 Hwy 290
Dripping Springs, TX 78620
Vendor ID 175-260-6008-600

SBC

712 E Huntland
Austin, TX 78752
Vendor ID 143-052-9710-400

Presidio Corporation

5100 J Philadelphia Way
Lanham, MD 20706
-Vendor ID 158-166-7655-300

Verizon

901 Timber Trail
Cedar Park, TX 78613
Vendor ID 175-057-3444-600

<u>ITEM</u>	<u>DESCRIPTION</u>	<u>ESTIMATED PRICE ANNUALLY</u>
1	NETWORKING HARDWARE	\$360,000.00
2	NETWORK MAINTENANCE	\$104,000.00
3	NETWORK SOFTWARE	\$15,000.00
4	CONFIGURATION AND SETUP SERVICES	\$25,000.00
ANNUAL ESTIMATED TOTAL		\$540,000.00

State of Texas DIR "Go Direct" Contract (DIR-VPC-03-029)

Contract Period (Upon award – June 5, 2005 with 2 – 1 year options to extend)

A850-04
LB/clb