CITY OF SAN ANTONIO INTERDEPARTMENTAL MEMORANDUM PUBLIC WORKS DEPARTMENT

TO:

Mayor and City Council

FROM:

Thomas G. Wendorf, P.E., Director of Public Works

THROUGH: Terry M. Brechtel, City Manager

COPIES TO: Melissa Byrne Vossmer; Steven F. Hodges; File

SUBJECT:

Ordinance acquiring right of entry agreements in connection with the W. W.

White Phase I – Rigsby to Lord Project

DATE:

November 13, 2003

SUMMARY AND RECOMMENDATIONS

This ordinance appropriates the sum of \$7,500, payable from 1994 General Obligation Drainage Bond funds, for right of entry agreements to privately owned real property in connection with the W. W. White Phase I - Rigsby to Lord, a 1994 General Obligation Drainage Bond funded project located in Council District 2.

Staff recommends the approval of this ordinance.

BACKGROUND INFORMATION

There are 49 signed instruments and two condemned parcels in the 51-parcel project. Capital Programs Project Management has requested the Real Estate Section proceed to obtain fifteen (15) right of entry agreements at this time. This project is currently under construction and is projected to be completed in November 2004. The scope of work for this project includes drainage improvements along W. W. White from Rigsby to Lord Road, and on Rigsby from W. W. White to Salado Creek. The project will also provide a drainage system along Sea Breeze, Dell Crest, and Odessa.

POLICY ANALYSIS

This ordinance will streamline the process for acquiring the right of entry agreements for this project and the payment of the right of entry fees associated with this project.

FISCAL IMPACT

This is a one-time capital improvement expenditure within budget and included in the FY04-FY09 Capital Improvement Program Budget. Funds in the amount of \$7,500 are available from 1994 General Obligation Drainage Bond funds.

COORDINATION

This ordinance was coordinated with the Finance Department, the Office of Management and Budget, and the City Attorney's Office.

SUPPLEMENTARY COMMENTS

This Ordinance does not require a Discretionary Contracts Disclosure Form.

ATTACHMENTS

1. Project Map

Thomas G. Wendorf, P.E.

Director of Public Works

Melissa Byrne Vosemer

Assistant City Manager

Approved:

Terry M. Brechtel

City Manager

ATTACHMENT I

FISCAL DATA

Project Name: W. W. WHITE PHASE I – RIGSBY TO LORD MPO

Council District 2

Budget Information:

This is a one-time capital improvement expenditure.

Funds in the amount of \$7,500 are included in the FY04-FY09 Capital Improvement Program Budget.

Funds are available from 1994 General Obligation Drainage Bond funds.

This item is within budget.

This item represents a portion of a total estimated project cost of \$5,207,238.

W. W. WHITE PHASE I - RIGSBY TO LORD MPO

