CITY OF SAN ANTONIO INTERDEPARTMENTAL CORRESPONDENCE CONVENTION & VISITORS BUREAU

TO: Mayor and City Council

FROM: Melvin Tennant, Director Convention & Visitors Bureau

THROUGH: Terry M. Brechtel, City Manager

COPIES: Roland A. Lozano, Assistant to the City Manager

Andrew Martin, City Attorney

SUBJECT: FY 2004 Hosting Obligations

November 13, 2003

SUMMARY AND RECOMMENDATIONS:

This ordinance will authorize payments in the amount of \$215,000.00 to various vendors (listed below) associated with the San Antonio Convention and Visitors Bureau (CVB) marketing activities and hosting obligations throughout Fiscal Year 2004.

International Association for Exhibition Management (IAEM)

Las Vegas, NV, December 2-4, 2003

Catering Services

Estimated 4,584 room nights, 2,100 delegate attendees with direct expenditures of \$1.89 million

Vendor: International Association of Exhibition Management \$45,000.00

Meeting Professionals International (MPI)

San Antonio, TX, January 18-20, 2004

Catering Services / Decorations / Entertainment

Estimated 8,125 room nights, 2,200 delegate attendees with direct expenditures of \$1.98

million

Vendor: The RK Group \$125,000.00

National Collegiate Athletic Association (NCAA) 2004 Men's Final Four

San Antonio, TX, April 3-5, 2004

Catering Services

Estimated 33,400 room nights, 43,000 attendees with direct expenditures of \$38.74

million

Vendor: Aramark \$45,000.00

Staff recommends approval.

BACKGROUND:

The hosting obligation for IAEM was necessary to confirm the 2004 Annual IAEM Conference for San Antonio in December 2004, as all host cities are responsible for funding the delegate luncheon the year prior to their hosting the Annual IAEM Conference.

SUPPLEMENTAL COMMENTS: Ethics disclosure forms have been completed and are attached.

Melvin Tennant, Director Convention & Visitors Bureau

APPROVED:

Assistant to the City Manager

City Manager