

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
POLICE DEPARTMENT**

TO: Mayor and City Council

FROM: Albert A. Ortiz, Chief of Police

THROUGH: Terry M. Brechtel, City Manager

COPIES: Christopher J. Brady, Assistant City Manager; File

SUBJECT: Ordinance Request to Accept a Supplemental Grant from the Office of National Drug Control Policy (ONDCP) for the San Antonio High Intensity Drug Trafficking Area (HIDTA) Initiative

DATE: November 13, 2003

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes the City Manager or her designated representative to accept a \$76,278 supplemental grant for the San Antonio HIDTA Initiative from the Office of National Drug Control Policy (ONDCP). The amount of the supplemental grant will be added to the current project and the revised total budget will be \$2,023,592. The grant period is from January 1, 2003 through December 31, 2003.

Staff recommends approval.

BACKGROUND INFORMATION

The funding for this grant was originally authorized by City Ordinance No. 97513, dated April 24, 2003 with a grant award of \$1,947,314. This supplemental grant increases the seventh year funding of the San Antonio HIDTA Initiative to \$2,023,592.

In 2001, the Office of National Drug Control Police gave the South Texas Intelligence Center the responsibility for serving the Southwestern United States. This grant will provide \$60,000 for the South Texas HIDTA Intelligence Center to purchase additional licenses required to access a secure internet-based network to communicate and exchange vital information. The licenses will be used by all HIDTA Task Force personnel working throughout the Southwestern part of the United States (Texas, New Mexico, & Arizona). Additionally, the remainder of the funds, \$16,278, will be utilized for rental of facilities located at 7461 Callaghan Road (Docucon Bldg) to accommodate the increased space assumed by the U.S. Customs Service.

POLICY ANALYSIS

This Ordinance continues City Council's policy of seeking intergovernmental financial assistance for City crime prevention and enforcement programs addressing drug crime activity. The program will enhance the City's efforts in dealing with narcotics trafficking.

FISCAL IMPACT

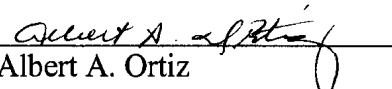
The amount of the supplemental grant is \$76,278. If the supplemental grant is approved, no General Fund cash match is required. The amount of the supplemental grant will be added to the current project bringing the total revised budget to \$2,023,592.

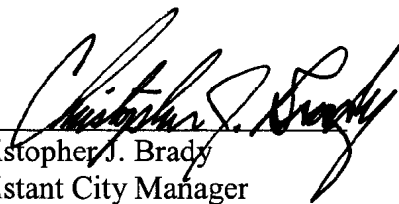
COORDINATION

This ordinance request has been coordinated with the Finance Department, City Attorney's Office, and the Office of Management & Budget.

SUPPLEMENTAL COMMENTS

A Discretionary Contracts Disclosure Form is not required.


Albert A. Ortiz
Chief of Police


Christopher J. Brady
Assistant City Manager

Approved:


Terry M. Brechtel
City Manager

OFFICE of NATIONAL DRUG CONTROL POLICY						
SAN ANTONIO HIDTA INITIATIVE						
JANUARY 1, 2003 to DECEMBER 31, 2003						
PROJECT NO. 26-028071 GRANT NO. I3PSSP700						
Activity	Object	Index	EXPENDITURES	Budget	Adj.	Revised
Code	Code	Code	Description			Budget
17-10-44	01-010	767053	Regular Salaries & Wages	245,574		245,574
17-10-44	01-011	767061	Overtime	20,000		20,000
17-10-44	01-030	767079	Social Security	18,786		18,786
17-10-44	01-040	767087	TMRS	28,045		28,045
17-10-44	01-050	767095	Flex Health	39,204		39,204
17-10-44	01-051	767103	Life Insurance	560		560
17-10-44	01-072	767111	Personal Leave Buy-Back	1,144		1,144
			Total 01 Personal Services	353,313	-	353,313
17-10-44	02-110	767129	Communications:Telephones	24,000		24,000
17-10-44	02-112	767137	Pagers	540		540
17-10-44	02-113	767145	Mail & Parcel Post	600		600
17-10-44	02-114	767152	Cellular Phones	1,800		1,800
17-10-44	02-116	767160	Rental of Facilities	95,822		95,822
17-10-44	02-124	767178	Travel	12,500		12,500
17-10-44	02-128	767186	Educatiion	2,500		2,500
17-10-44	02-142	767194	Maint & Rep-Mach & Equip	-		0
17-10-44	02-154	767202	Gas & Electricity	4,223		4,223
17-10-44	02-160	767210	On-Line Research	28,908		28,908
17-10-44	02-160	767350	Fees to Professional Contractors	-	13,750	13,750
17-10-44	02-172	767228	Automatic Data Processing	36,000		36,000
17-10-44	02-188	767236	Subscription to Computer Services	750		750
			Total 02 Contractual Services	207,643	-	221,393
17-10-44	03-210	767244	Office Supplies	2,400		2,400
17-10-44	03-222	767251	Motor Fuel & Lubricants	1,200		1,200
17-10-44	03-242	767269	Maint & Rep Matl-Mach & Equip	24,954		24,954
17-10-44	03-243	767277	Computer Software	63,476	46,250	109,726
			Total 03 Commodities	92,030	-	138,280
17-10-44	05-360	767285	Computer Equipment	10,794		10,794
			Total 05 Capital Outlay	10,794	-	10,794
			TOTAL EXPENDITURES 17-10-44	663,780	-	723,780
			TOTAL PROJECT	1,947,314	-	2,023,592
FUND ONLY INDEX CODE: 001067						