

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
POLICE DEPARTMENT**

TO: Mayor and City Council

FROM: Albert A. Ortiz, Chief of Police

THROUGH: Terry M. Brechtel, City Manager

COPIES: Christopher J. Brady, Assistant City Manager; File

SUBJECT: Ordinance Request to Accept a Supplemental Grant from the Office of National Drug Control Policy (ONDCP) for the South Texas HIDTA Intelligence Center

DATE: November 13, 2003

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes the City Manager or her designated representative to accept a \$25,000 supplemental grant for the South Texas HIDTA Intelligence Center from the Office of National Drug Control Policy (ONDCP). The amount of the supplemental grant will be added to the current project and the revised total budget will be \$695,500. The grant period is from January 1, 2002 through December 31, 2003.

Staff recommends approval.

BACKGROUND INFORMATION

The funding for this grant was originally authorized by City Ordinance No. 95482, dated March 21, 2002 with a grant award of \$663,780. This supplemental grant increases the sixth year funding of the South Texas HIDTA Intelligence Center and will be the second supplemental awarded to this grant. The first supplemental was for \$6,720.00 and was authorized by City Ordinance No. 95867, dated June 6, 2002.

The \$25,000 grant will be utilized to purchase furniture for the South Texas Intelligence Center. The additional funds are needed to upgrade the workstations for the Intel staff, and also to purchase workstations for the staff from other governmental agencies assigned to the Intel Center. These agencies provide support to the Intel Center staff.

POLICY ANALYSIS

This Ordinance continues City Council's policy of seeking intergovernmental financial assistance for City crime prevention and enforcement programs addressing drug crime activity. The program will enhance the City's efforts in dealing with narcotics trafficking.

FISCAL IMPACT

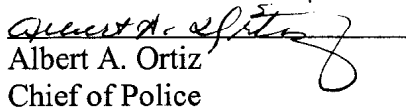
The amount of the supplemental grant is \$25,000.00. If the supplemental grant is approved, no General Fund cash match is required. The additional funds will be added to the current project bringing the total revised budget to \$695,500.

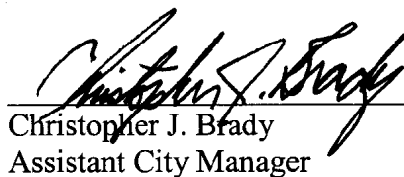
COORDINATION

This ordinance request has been coordinated with the Finance Department, City Attorney's Office, and the Office of Management & Budget.

SUPPLEMENTAL COMMENTS

A Discretionary Contracts Disclosure Form is not required.


Albert A. Ortiz
Chief of Police


Christopher J. Brady
Assistant City Manager

Approved:


Terry M. Brechtel
City Manager

PROJECT NO. 26-028065 GRANT NO. I2PSSP585

Object Code	Index Code	Description	Budget	Modification #1	Modification #2	Revised Budget
	069757	Office of National Drug Control Policy	663,780	6,720	25,000	695,500
		REVENUES:				
		EXPENDITURES:				
01-010	510149	Regular Salaries & Wages	236,376			236,376
01-011	510156	Overtime	20,000			20,000
01-030	510164	Social Security	16,108			16,108
01-040	510172	TMRS	24,501			24,501
01-050	510180	Flex Health	35,040			35,040
01-051	510198	Life Insurance	482			482
01-072	510206	Personal Leave Buy-Back	-			-
		Total 01 Personal Services	332,507	-	-	332,507
						-
02-110	510214	Communications: Telephone	43,200			43,200
02-112	510222	Pagers	720			720
02-113	510230	Mail & Parcel Post	600			600
02-114	510248	Cellular Phones	2,700			2,700
02-116	510255	Rental of Facilities	92,274			92,274
02-123	510263	Special Rent City Rolling Equipment	16,800			16,800
02-124	510289	Travel	12,000			12,000
02-128	510297	Education	3,000			3,000
02-142	510321	Maint & Rep-Mach & Equip	1,140			1,140
02-143	510339	Maint & Rep-Automotive	200			200
02-144	510347	Maint & Rep-Commercial	-			-
02-154	510446	Gas & Electricity	10,596			10,596
02-160	510594	On-Line Research	12,000	6,720		18,720
02-160	510636	Fees to Professional Contractors	10,000			10,000
02-172	510727	Automatic Data Processing	9,000			9,000
02-188	510735	Subscription to Computer Services	462			462
		Total 02 Contractual Services	214,692	6,720	-	221,412
						-
03-210	510768	Office Supplies	1,200			1,200
03-222	510784	Motor Fuel & Lubricants	1,200			1,200
03-242	510800	Maint & Rep Matl-Mach & Equip	17,800			17,800
03-243	510859	Computer Software	27,411			27,411
		Total 03 Commodities	47,611	-	-	47,611
						-
05-360	510883	Computer Equipment	55,873			55,873
05-373	510891	Mach & Equip-Other	13,097			13,097
05-375	510909	Furniture & Fixtures	-		25,000	25,000
		Total 05 Capital Outlay	68,970	-	25,000	93,970
						-
		TOTAL EXPENDITURES	663,780	6,720	25,000	695,500
FUND ONLY INDEX CODE: 000805						