

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
PUBLIC WORKS DEPARTMENT**

TO: Mayor and City Council

FROM: Thomas G. Wendorf, P.E., Director of Public Works

THROUGH: Terry M. Brechtel, City Manager

COPIES TO: Melissa Byrne Vossmer, Lou Lendman, Milo Nitschke, Andrew Martin, Steven F. Hodges, and File

SUBJECT: Ordinance authorizing payment of \$2,500 for a Right of Entry Agreement from Union Pacific Railroad Company

DATE: December 4, 2003

SUMMARY AND RECOMMENDATION

This ordinance authorizes the acceptance of a Right of Entry Agreement with the Union Pacific Railroad Company and authorizes the City Manager or her designee to execute same; and appropriates the sum of \$2,500 payable to Union Pacific Railroad Company, in connection with the Belgium – Picardie to Coliseum project, a 1999 General Obligation Street Improvement Bond project, located in Council District 2.

Staff recommends the approval of this ordinance.

BACKGROUND INFORMATION

This project is scheduled to start construction in December 2003, and be completed by July 2005. It is necessary to obtain temporary use of railroad right of way between Railroad Mile Posts 205.68 and 205.76 for the purpose of reconstructing Belgium Lane. The scope of this project includes the widening of the existing roadway to a 36 foot width, creating three lanes and includes curbs, sidewalks, driveway approaches, and a storm sewer system.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to complete previously approved 1999 General Obligation Street Improvement Bond funded Capital Improvement Projects.

This ordinance is in conformance with present policies and procedures when working with railroad companies.

FISCAL IMPACT

This is a one-time capital improvement expenditure within budget and included in the FY04-FY09 Capital Improvement Program Budget. Funds in the amount of \$2,500 are available from 1999 General Obligation Street Improvement Bonds.

COORDINATION

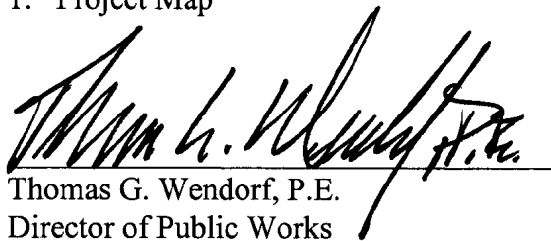
This ordinance was coordinated with the Finance Department, the Office of Management and Budget, and the City Attorney's Office.

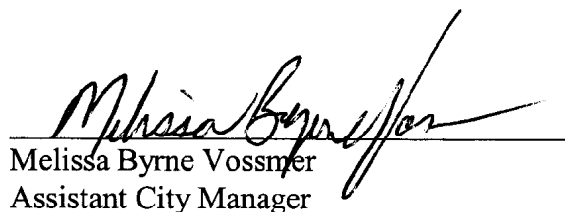
SUPPLEMENTARY COMMENTS

This ordinance does not require a Discretionary Contracts Disclosure Form.

ATTACHMENTS

1. Project Map

 11/21/03
Thomas G. Wendorf, P.E.
Director of Public Works


Melissa Byrne Vossmer
Assistant City Manager

Approved:


Terry M. Brechtel
City Manager

ATTACHMENT

FISCAL DATA

Project Name: BELGIUM – PICARDIE TO COLISEUM PROJECT

Council District 2

Budget Information:

This is a one-time capital improvement expenditure.

Funds in the amount of \$2,500 are included in the FY04-FY09 Capital Improvement Program Budget.

Funds are available from 1999 General Obligation Street Improvement Bonds.

This item is within budget.

This item represents a portion of a total estimated project cost of \$2,399,644.

Belgium - Picardie to Coliseum Project

