

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
PUBLIC WORKS DEPARTMENT**

ITEM NO. —

25

TO: Mayor and City Council

FROM: Thomas G. Wendorf, P.E., Director of Public Works

THROUGH: Terry M. Brechtel, City Manager

COPIES TO: Melissa B. Vossmer, Lou Lendman, Milo Nitschke, Andrew Martin, Andrew W. Cameron, Steven F. Hodges, and File

SUBJECT: Ordinance acquiring fee simple title by negotiation and payment of miscellaneous expenses associated with the Huron – Fitch to Southcross (CDBG) Project

DATE: December 4, 2003

SUMMARY AND RECOMMENDATION

This ordinance authorizes Community Development Block Grant (CDBG) funds in the amount of \$9,613 for fee simple title to three (3) parcels of privately owned real property and other miscellaneous expenses associated with Huron – Fitch to Southcross, a Community Development Block Grant (CDBG) authorized project located in Council District 4.

Staff recommends the approval of this ordinance.

BACKGROUND INFORMATION

There are three parcels to be acquired in this three parcel project. Advertisement is scheduled for December 2003, with construction to start in April 2004, and be completed in September 2004. The scope of this project includes the reconstruction of Huron Street, from Fitch to Southcross providing for a typical street section with sidewalks, curbs, and driveway approaches.

POLICY ANALYSIS:

This ordinance will streamline the process for acquiring right of way for this project and the payment of the miscellaneous expenses associated with this project.

FISCAL IMPACT

This is a one-time capital improvement expenditure within budget and included in the FY04-FY09 Capital Improvement Program Budget. Funds in the amount of \$9,613 are available from Community Development Block Grant (CDBG) funds.

COORDINATION

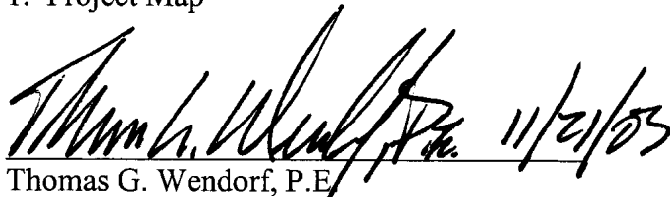
This ordinance was coordinated with the Finance Department, the Office of Management and Budget, the Housing and Community Development Department, and the City Attorney's Office.

SUPPLEMENTARY COMMENTS

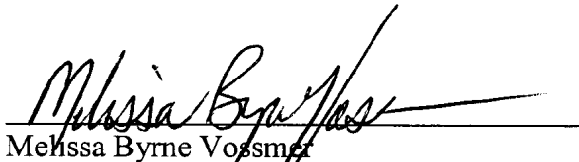
This ordinance does not require a Discretionary Contracts Disclosure Form.

ATTACHMENTS

1. Project Map

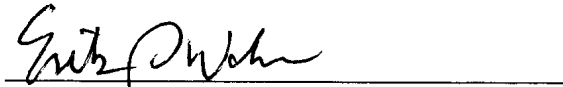
Handwritten signature of Thomas G. Wendorf in black ink, with the date 11/21/03 written to the right of the signature.

Thomas G. Wendorf, P.E.
Director of Public Works

Handwritten signature of Melissa Byrne Vossmer in black ink.

Melissa Byrne Vossmer
Assistant City Manager

Approved:

Handwritten signature of Terry M. Brechtel in black ink.

Terry M. Brechtel
City Manager

ATTACHMENT I

FISCAL DATA

Project Name: HURON – FITCH TO SOUTHCROSS CDBG
Council District 4

Budget Information:

This is a one-time capital improvement expenditure.

Funds in the amount of \$9,613 are included in the FY04-FY09 Capital Improvement Program Budget.

Funds are available from Community Development Block Grant (CDBG) funds.

This item is within budget.

This item represents a portion of a total estimated City project cost of \$633,587.

Request this ordinance combine 27th Year (28-027028) and 28th Year (28-028062) CDBG funds associated with this project and create a new project entitled Huron-Fitch to Southcross. Additionally, request that all expenditures and encumbrances belonging to this project in 28-027028 be transferred to the new project to be created and index codes for right of way costs to be established as follows:

Index Code

_____	Land Acquisition	\$3,013
_____	Miscellaneous	\$2,100
_____	Title Fees	\$1,500
_____	Lender Fees	\$1,000
_____	Right of Entry Fees	\$ 300
_____	Appraisal Fees	\$1,700

HURON: FITCH TO SOUTHCROSS

