

CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
SAN ANTONIO METROPOLITAN HEALTH DISTRICT

CONSENT AGENDA

ITEM NO. **40**

TO: Mayor and City Council

FROM: Fernando A. Guerra, MD, MPH, Director of Health

THROUGH: Terry M. Brechtel, City Manager

COPIES: Frances A. Gonzalez, Assistant City Manager; City Attorney's Office; Office of Management and Budget; Finance Department; Project; File

SUBJECT: ORDINANCE ACCEPTING FUNDS FROM THE TEXAS DEPARTMENT OF HEALTH FOR THE TUBERCULOSIS (TB) PREVENTION AND CONTROL PROGRAM

DATE: December 4, 2003

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes the City Manager to accept a grant award totaling \$356,700.00 from the Texas Department of Health (TDH) to support the ongoing Tuberculosis (TB) Prevention and Control Program in the San Antonio Metropolitan Health District (SAMHD) for the period January 1, 2004 through December 31, 2004. This ordinance also authorizes execution of Grant Contract 7460020708 2005 with TDH, establishes a fund for the Public Health State Support Project 2004/2005 – Federal Account, adopts the program budget, approves the personnel complement and authorizes payments for contractual services.

Staff recommends approval.

BACKGROUND INFORMATION

TDH provides annual assistance to the City to support core public health activities provided by the SAMHD. TDH has offered Grant Contract 7460020708 2005, Amendment 01, to support the Tuberculosis (TB) Prevention and Control Program in the SAMHD. The TB Program investigates, diagnoses and manages suspected cases of tuberculosis as well as confirmed cases. The TB Clinic has over 6,500 patient visits and the TB outreach staff make over 11,500 patient home visits each year. The TB outreach staff administer TB medications to patients at home, work, and school, and observe patients to ensure compliance with physicians orders as required by law. Non-compliant patients with confirmed cases of TB disease are issued a court order for quarantine. An on-staff Health Program Specialist conducts investigations, and individual and group educational programs on tuberculosis disease prevention. TB services are available to residents and visitors of Bexar County.

The TDH funding for this program provides \$356,700.00, and is \$2.00 less than last year's funding of \$356,702.00. The personnel complement for the TB Prevention and Control Program remains at fourteen (14), the same as last year.

POLICY ANALYSIS

Acceptance of this grant from TDH will continue the long-standing practice of utilizing Federal and State aid to support the local public health programs of the City.

FISCAL IMPACT

This TDH grant contract provides \$356,700.00 to support the TB Prevention and Control Program in the SAMHD. In addition, the activity will receive approximately \$20,000.00 from patient co-payments, bringing the total budget of the program to \$376,700.00.

COORDINATION

The City Attorney's Office and the Office of Management and Budget, Risk Management Division have reviewed the contract with TDH. The Finance Department has approved the proposed program budget. Acceptance of this grant award will place no additional demands on the City's General Fund.

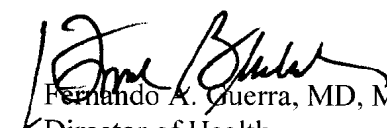
SUPPLEMENTARY COMMENTS

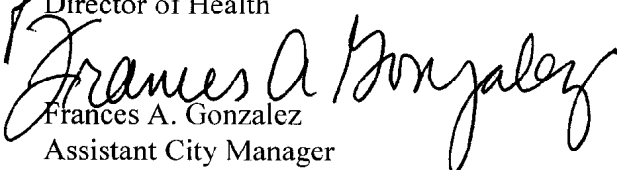
Total annual grant funding for the TB Prevention and Control Program is as follows:

TDH - Federal (this grant)	\$356,700.00	
Patient Co-payments	<u>20,000.00</u>	
Total Budget Approved by this Ordinance		\$376,700.00
TDH - State grant (Ordinance #98262, passed 10/02/03)		199,444.00
Fund 29 - City Public Health Support Fund (36-01-19)		39,659.00
Fund 11 - General Fund (2 positions)(36-07-01)		<u>76,600.00</u>
Grand Total:		\$692,403.00

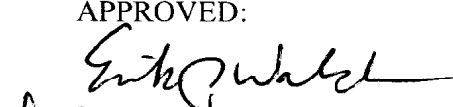
Provisions of the Ethics Ordinance do not apply.

Attachments: Attachment I: Program Budget and Personnel Complement
Attachment II: TDH Grant Contract 7460020708 2005


Fernando A. Guerra, MD, MPH
Director of Health


Frances A. Gonzalez
Assistant City Manager

APPROVED:


Terry M. Brechtel
City Manager

ATTACHMENT I
Public Health State Support Project 2004/2005 - Federal
Fund No. 26-016066
TDH Contract No. 7460020708 2005

INDEX	<u>ESTIMATED REVENUES</u>	OBJECT CODE	ORIGINAL BUDGET
081935	Attachment #01	00-004	\$ 356,700
081943	TB Patient Co-Pay	00-008	<u>20,000</u>
Total Estimated Revenues			<u><u>\$ 376,700</u></u>

APPROPRIATIONS

Special TB Team Program
Activity 36-07-14 01/01/2004 to 12/31/2004

782656	Regular Salaries & Wages	01-010	\$ 194,012
782664	Language Skill Pay	01-019	5,400
782797	Social Security	01-030	15,454
782805	TMRS	01-040	23,494
783035	Group Health Insurance	01-050	43,500
783043	Life Insurance	01-051	461
783175	Workers' Disability Comp.	01-060	6,060
783183	Personal Leave Buy Back Pay	01-072	4,646
783316	Communications: Telephones	02-110	2,400
783324	Pagers/Mobile Phones	02-112	612
783456	Mail and Parcel Post Service	02-113	800
783464	Rental of Facilities	02-116	20,000
783597	Rental of Equipment	02-119	1,884
783605	Travel-Official	02-124	926
783738	Travel- Other	02-127	1,000
783746	Car Expense Allowance	02-130	12,831
783878	Linen & Laundry Service	02-136	494
783886	Maint & Rep-Bldg & Imprv	02-139	0
784017	Maint & Rep-Mach & Equip	02-142	300
784025	Fees to Professional Contractors	02-160	25,500
784033	Temporary Services	02-161	8,000
784157	ADP Services	02-172	4,800
784165	Office Supplies	03-210	1,125
784298	Clothing & Linen Supplies	03-214	0
784306	Chemicals, Medical & Drugs	03-228	2,000
784439	Photographic Supplies	03-230	1,000
784447	Tools, Apparatus & Acc.	03-232	0
784579	Other Commodities	03-244	0
784587	Liability, Hazard, & Fid. Insurance	04-260	0
784710	Indirect Cost	04-280	0
Total 36-07-14:			<u><u>\$ 376,700</u></u>
Total Appropriations			<u><u>\$ 376,700</u></u>

Fund Only Index # 000566

PERSONNEL COMPLEMENT:

	Current Positions
Activity 36-07-14	
0010 Office Assistant	2
0067 Administrative Aide	1
0244 Senior Public Health Nurse	1
0267 LVN	4
0282 Health Program Specialist	1
0282 Health Program Specialist (.5 FTE)	1
0985 Case Aide	4
TOTAL	<u><u>14</u></u>