

CONSENT AGENDA  
ITEM NO. **53**

**CITY OF SAN ANTONIO  
INTERDEPARTMENTAL MEMORANDUM  
POLICE DEPARTMENT**

**TO:** Mayor and City Council

**FROM:** Albert A. Ortiz, Chief of Police

**THROUGH:** Terry M. Brechtel, City Manager

**COPIES:** Christopher J. Brady, Assistant City Manager; File

**SUBJECT:** Acceptance of \$319,924 from Bexar Metro 911 for Fiscal Year 2003-2004

**DATE:** December 8, 2003

**SUMMARY AND RECOMMENDATIONS**

This ordinance authorizes the City of San Antonio to accept a \$319,924 allocation from the Bexar Metro 911 Network District for Fiscal Year 2003-2004 for funding of five temporary call taker positions, communication equipment maintenance, equipment purchases, and training.

Staff recommends approval.

**BACKGROUND INFORMATION**

Revenue for the Bexar Metro 911 District is collected through an emergency service fee on each telephone in the three county area (Bexar, Comal, and Guadalupe counties). The Bexar Metro 911 District has provided funding to pay for five call taker positions and operations support consisting of training for communications personnel, and maintenance for the Uninterrupted Power Source (UPS) for the City of San Antonio's 911 operations. The Bexar Metro 911 district was established in 1985 and authorized as a taxing entity via an election in January of 1987. Funds collected are from monthly fees on telephones and consist of a \$0.22 for a land line and \$0.50 per cellular phone.

**POLICY ANALYSIS**

The proposed ordinance continues City Council's policy of seeking intergovernmental financial assistance for City crime prevention and enforcement programs addressing personal and property crimes activity. The allocation will be used to fund five call taker positions, operating expenses, and communication equipment maintenance consisting of the UPS for the Public Safety Answering Point (PSAP).

**FISCAL IMPACT**

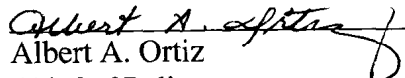
The proposed project budget totals \$319,924. The allocation does not require a City match.

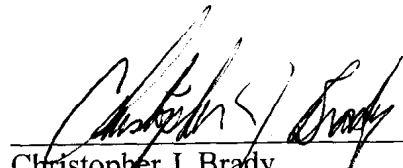
## COORDINATION

This ordinance request has been coordinated with Finance, City Attorney's Office, and the Office of Management and Budget.

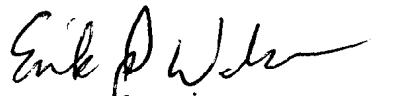
## SUPPLEMENTAL COMMENTS

The Discretionary Contracts Disclosure Form is not required.

  
Albert A. Ortiz  
Chief of Police

  
Christopher J. Brady  
Assistant City Manager

Approved:

  
for Terry M. Brechtel  
City Manager

# BEXAR METRO 911

17 Police  
10 Police Chief Grants & Other Funds  
21 911 District Contributions

Fund 81      Project:      Fund Index:

Grant Period:      October 1, 2003 through September 30, 2004

Object Code	Index	Description	Budget Amount
<b>Revenues:</b>			
00-008		911 District Contribuion	\$ 146,800
		<b>Grand Total</b>	<b>\$ 146,800</b>
 <b>Expenses:</b>			
		<b>Commodities</b>	
02-124		Travel	\$ 4,200
02-128		Education	\$ 15,000
02-142		Maint. & Repair Mach. & Equip.	\$ 7,600
		<b>Total Commodities</b>	<b>\$ 26,800</b>
 <b>Expenses:</b>			
		<b>Capital Outlay</b>	
05-360		Computer Equipment	\$ 120,000
		<b>Total Capital Outlay</b>	<b>\$ 120,000</b>
 <b>GRAND TOTAL</b>			 <b>\$ 146,800</b>

# BEXAR METRO 911

17 Police  
10 Police Chief Grants & Other Funds  
21 911 District Contributions

Fund 81      Project: 001001      Fund Index:

Grant Period:      October 1, 2003 through September 30, 2004

Object Code	Index	Description	Budget Amount
<b>Revenues:</b>			
00-008		911 District Contribuion	\$ 173,124
		<b>Grand Total</b>	<b>\$ 173,124</b>
<b>Expenses:</b>			
		<b>Personnel Services</b>	
01-010	356139	Regular Salaries and Wages	\$ 118,784.75
01-011	316877	Overtime Salaries	\$ 1,545.00
01-013	356519	Shift Differential Pay	\$ 2,060.00
01-019	356345	Language Skills Pay	\$ 3,090.00
01-030	356147	Social Security	\$ 9,599.20
01-040	356170	TMRS	\$ 14,932.09
01-050	356188	Flex Healt Benefits	\$ 22,433.40
01-051	356196	Life Insurance	\$ 286.09
01-072	344069	Personal Leave Buy Back	\$ 393.46
		<b>Total Personnel Services</b>	<b>\$ 173,124</b>
		<b>GRAND TOTAL</b>	<b>\$ 173,124</b>

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Fund 81      Project:

Grant Period:                      October 1, 2003 through September 30, 2004

Funded Positions

Activity Number	Job class	Job Title	Number of Positions
17-10-21	0641	Police Communications Operator	5