

CONSENT AGENDA
ITEM NO. 56

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
POLICE DEPARTMENT**

TO: Mayor and City Council

FROM: Albert A. Ortiz, Chief of Police

THROUGH: Terry M. Brechtel, City Manager

COPIES: Christopher J. Brady, Assistant City Manager; File

SUBJECT: Texas Department of Transportation (TxDOT) DWI Grant

DATE: December 18, 2003

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes the City Manager, or her designated representative, to submit a \$500,000 grant application for the fourth year of the Texas Department of Transportation (TxDOT) DWI Selective Traffic Enforcement Program (STEP), which will continue to fund an overtime program for DWI enforcement. An In-kind match of \$39,440 and a cash match of \$16,116 is required. The grant period is October 1, 2004 to September 30, 2005.

Staff recommends approval.

BACKGROUND INFORMATION

This grant is currently in its third year. The grant application will provide funding to continue the DWI STEP, which expands the Police Department's efforts at combating the incidence of DWI, as well as DWI-related accidents through proactive patrolling. Activity will be conducted with existing officers assigned to the program on an overtime basis and will be funded by the grant. Funding in the fourth year will be identical to the third funding that includes a 10% match. The fourth year in-kind match (\$39,440) will fund operational costs of vehicles as well as fringe benefit expenditures, and the cash match (\$16,116) will fund officer overtime salaries to expand the program.

POLICY ANALYSIS

This Ordinance continues City Council's policy of seeking intergovernmental financial assistance for City crime prevention and enforcement programs. The TxDOT program will enhance the City's efforts in dealing with the incidence of DWI, as well as DWI-related accidents.

FISCAL IMPACT

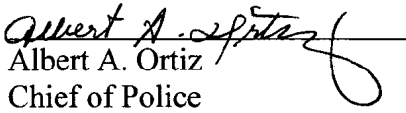
The fourth year program budget totals \$555,556, including the \$39,440 of in-kind contributions and \$16,116 in cash contributions from the Police Department General Fund. A detailed budget is attached.

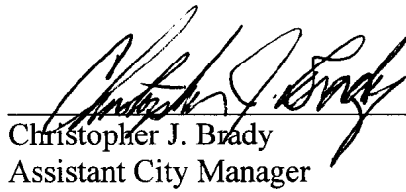
COORDINATION

This ordinance request has been coordinated with Finance, City Attorney's Office, and the Office of Management & Budget.

SUPPLEMENTAL COMMENTS

The Discretionary Contracts Disclosure Form is not required.


Albert A. Ortiz
Chief of Police


Christopher J. Brady
Assistant City Manager

Approved:


Terry M. Brechtel
City Manager

Texas Department of Transportation

DWI STEP Program

BUDGET

October 1, 2004 - September 30, 2005

Fund: 26

Project:

Activity: 17-10-24

REVENUES	Index		Grant	General	Budgeted
Obj. Code	Code	Description	Funds	Fund	Amount
00-004		Texas Department of Transportaion	\$ 500,000	\$ -	\$ 500,000
00-010		In Kind Match - City of San Antonio	\$ -	\$ 39,440	\$ 39,440
00-009		Cash Match - City of San Antonio		\$ 16,116	\$ 16,116
Total Revenues			\$ 500,000	\$ 39,440	\$ 555,556

EXPENDITURES	Index		Grant	General	Budgeted
Obj. Code	Code	Description	Funds	Fund	Amount
01-010		Regular Salaries	\$ -	\$ -	\$ -
01-011		Overtime Salaries	\$ 500,000	\$ 16,116	\$ 516,116
Total Personal Services			\$ 500,000	\$ 16,116	\$ 516,116

81-510		In Kind Match - City of San Antonio (Medicare & Vehicles)	\$ -	\$ 39,440	\$ 39,440
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Total Project Expenditures			\$ 500,000	\$ 55,556	<u>\$ 555,556</u>
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Fund Only Index Code: