

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
PUBLIC WORKS DEPARTMENT**

TO: Mayor and City Council

FROM: Thomas G. Wendorf, P.E., Director of Public Works

THROUGH: Terry M. Brechtel, City Manager

COPIES: Melissa Byrne Vossmer, Lou Lendman, Milo Nitschke, Andrew Martin, Steven F. Hodges, and File

SUBJECT: Ordinance authorizing procurement of Right of Way (Permanent Easement)

DATE: January 15, 2004

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes 2002 Certificates of Obligation funds in the amount of \$10,450 payable to Lawyers Title of San Antonio as escrow agent for the San Antonio Independent School District for the acquisition of one Permanent Easement (\$9,950), and Title Fees (\$500), in connection with the Mission Trails Package IV Metropolitan Planning Organization project, an authorized 2002 Certificates of Obligation project located in Council Districts 1, 3 and 5.

Staff recommends the approval of this ordinance.

BACKGROUND INFORMATION

There are eight signed instruments and one condemned parcel in the 10 parcel project. One parcel has been sent to the City Attorney's Office for legal review. The project scope for Mission Trails Package IV provides for street and drainage improvements and enhancement on Mission Road, from Mitchell to Roosevelt, and on Roosevelt, from Mission Road to St. Mary's Street. Also enhancements on Alamo from Durango to Alamo Plaza. Mission Trails Package IV also provides for hike and bike trails along the river from I.H. 10 to Eagleland, and trail markings from the Alamo to Mission Espada. This project is funded for design only, and is currently in the design phase.

POLICY ANALYSIS

The acquisition of this property is necessary to complete this real estate transaction in this project.

FISCAL IMPACT

This is a one-time capital improvement expenditure within budget and included in the FY04-FY09 Capital Improvement Program Budget. Funds in the amount of \$10,450 are available from 2002 Certificates of Obligation.

COORDINATION

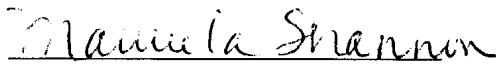
This ordinance was coordinated with the Finance Department, the Office of Management and Budget, the City Attorney's Office, and the Texas Department of Transportation.

SUPPLEMENTARY COMMENTS

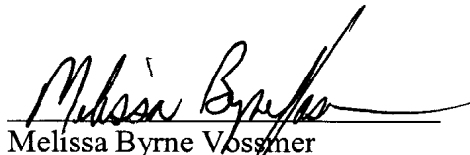
A Discretionary Contracts Disclosure Form is not required.

ATTACHMENTS

1. Project Map

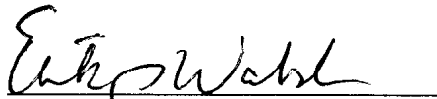


Thomas G. Wendorf, P.E.
Director of Public Works



Melissa Byrne Vossmer
Assistant City Manager

Approved:



Terry M. Brechtel
City Manager

ATTACHMENT 1

FISCAL DATA

Project Name: MISSION TRAILS PACKAGE IV MPO PROJECT
Council Districts 1, 3, and 5

Budget Information:

This is a one-time capital improvement expenditure.

Funds in the amount of \$10,450 are included in the FY04-FY09 Capital Improvement Program Budget.

Funds are available from 2002 Certificates of Obligation to be transferred to Fund 45-979083.

This item is within budget.

This item represents a portion of a total estimated project cost of \$780,000.

MISSION TRAILS PACKAGE 4

